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| COLLEGE CODE :- INC - 1901110 DATE OF SUBMISSION :  |
|   |  |  |  |  |  |  |  |   |
|   |  |  |  |  |  |  |  |   |
|   |  |  |  |  |  |  |  |   |
| **PROPOSAL FOR FIXATION OF FEES FOR THE ACADEMIC YEAR 2015-2016.** |
|   |  |  |  |  |  |  |  |   |
|   |  |  |  |  |  |  |  |   |
| **Name of the College :- BHAGINI MANDAL CHOPDA'S**  |   |
|  **(RANM) SCHOOL OF NURSING.** |   |
|   |  |  |  |  |  |  |  |   |
| Address :- Dhangar Galli, Satwai Mata Road |   |
|  Near G.B. Ginning, Chopda. |   |
|  Dist.- Jalgaon. PIN.- 425107 |   |
|  Phone No. 02586- 222417 , 220527  |   |
|  Fax No. 02586 - 220533 |   |
|   |  |  |  |  |  |  |  |   |
|   |  |  |  |  |  |  |  |   |
|   |  |  |  |  |  |  |  |   |
| **Course :- R.A.N.M.** |  |  |  |  |   |
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|   |  |  |  |  |  |  |  |   |
| **Concern Person :- a) Name : Dr. Sushhela Shah. B) Designation : Sanchalika** |
|   |  |  |  |  |  |  |  |   |
|  **c) Mobile No. 9822345050** |
|   |  |  |  |  |  |  |  |   |
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| **FORMAT OF COMPUTATION OF FEES FOR HEALTH & SCIENCE A.Y.- 2015-2016 (MEDICAL)** |
| 1 | Name of the College /Institute | Code | Location |
| **BHAGINI MANDAL CHOPDA'S SCHOOL OF NURSING** | **INC-1901110** | **CHOPDA DIST.-JALGAON** |
| 2 | a) Approved fee for Academic Year 2012-13 Rs.- 50000/- for one Year. |   |
| b) Collected fee as per Affidavit Rs. |
| 2.1 | In case the Institute has not submitted its fee Approval Proposal for 2014-15, the fees collected by it per student |   |
|
| 3 | Whether undertaking on stamp paper sumitted reg. Refund. |   |   |
| 4 | Computation of final Tution Fee & Development Fee. | Expenditure incured in(Rs) | Expenditure permitted in (Rs) |
| Total | For office use only |
| 4.1.1 | Salary expenditure for 2014-15 to approved teaching / non teaching staff as per MCI/DCI/COA/DMER/MUHS/Ayurved/Homeopathi/Nashik/Nursing Concil/Govt. Norms | 1410600 | 56426 |
| 4.1.2 | Salary/ Honorarium paid to visiting faculties |   |   |
| 4.1.3 | Total salary Expenditure (4.1.1 + 4.1.2) | 1410600 |  56426 |
| 4.2 | Non salary revenue expenditure ( rent, Intrest, on loan, penalties if any legal charges & unrelated expenditure to be excluded) for 2014-15 |   |   |
| 4.2.1 | a)Less income derived by using college property  |   |   |
| b) Less Hostell expences if any except in case of RANM/ RGNM |   |   |
| 4.2.2 | Total (4.1.3 +4.2)- (4.2.1) | 1410600 | 56426 |
| 4.2.3 | Add: 8% of 4.2.2 for increase in cost for 2012-13 | 112848 | 4514 |
| 4.2.4 | Add :----% of Hospital deficit ( as per revised norms declared on 5th 2009 by SSS.) |  474188 |  18967 |
| 4.3 | Usage charge for building | 125000 | 5000 |
| 4.4 | Depreciation on other assets at approved rated as on 31.03.2013 | 95181  |  3807 |
| **4.5** | **Total of (4.2.2 to 4.4) + 4.11.1** | 2217817 | 88714 |
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| 4.6 | Sanctioned strenghth in the course run in Academic Year 2014-15 (no.) | 30 |   |
| 4.7 | Actual strength in the course run in Academic Year 2014-15 (no.) | 25 |   |
| 4.8 | Controlling Strength (no.) (Higher of 4.6 & 4.7) | 30 |   |
| 4.9 | Tution Fee (4.5 Divided by 4.8) | 73927 |   |
| 4.10. | Development Fee (7% of 4.9) | 5914 |   |
| 4.10.1 | Total Fee (4.9 to 4.10) | 79841 |   |
| 4.10.2 | Addition of 5% of Total fee (4.10.1) incase actual strength is less than 60% of sanctioned intake |   |   |
| **4.10.3** | **Total Fee ( 4.10.1+ 4.10.2)** | 54788 |   |
| 4.11 | Additional expenditure of 6th pay commision if actually paid & not included in 4.1.1 | 4.11.1 Total |   |   |
| 4.11.2 per student |   |   |
|  | Note: The amount in 4.11.2 is to be collected from all the student in the Institution. How ever for the student admitted in 2015-16 it is already included in their Tution Fee (see 4.5) |
|  | Note : Courses run in the same Premises/ Campus/ Location : |  |
| Name of the Courses | No. Of Students | Tution time per day |
|   |   |   |
|   |   |   |
|  |  |  |  |  |  |  |  |
| Date : |  |  |  |  |  |  |  |
| Place :  |  |  |  |  | Sign & seal of the Head of the Institute |
|  |  |  |  |  |  |  |  |
|  |  |  | **For Office use only** |  |  |
| Disallowace :- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  | Checked By |  |
|  |  |  |  |  |  | (Chartered Accountant) |
| Prepared by : |  |  |  |  |  |  |
| Date :  |  |  |  |  |  |  |

**1. Statement of Building Area**  |
|  |  |  |  |  |  |
| 1.1 Total area required as per norms ...................sqm. |  |
| 1.2 Total area actual provided ....................sqm. | 360.459sqm. |  |  |
|  |  |  |  |  |  |
| **Calculation of Depriciation on other assets for AY 2015-16** |
|  |  |  |  |  |  |
| Sr. No. | Item | Depriciation permitted as in 31st March 2014 Rs. | Cost of additions during 2015-2016 Rs. | Additional Depreciation at approved rates as on 31st March 2015 Rs. | Total Depreciation as on 31st March 2015 |
| 1 | 2 | 3 | 4 | 5 | 6(3+5) |
| 1 | Computers 25% ( Life 4 Years) |   |   |   |   |
| 2 | Equipments 20% ( Life 5 Years) | 78746 |  |  | 78746 |
| 3 | Furniture 10% ( Life 10 Years) | 5685 |   |   | 5685 |
| 4 | Books 20% ( Life 5 Years) | 10750 |   |  | 10750 |
|   |   |   |   |   |   |
|   | Total | 95181 |  |  | 95181 |
|  |  |  |  |  |  |
| Important Note:- Depriciation in column 3 is to be claimed only for items , which have not served their full life Depriciation on Computers & Books provided before 31 March 2011 not to be taken in to account. Depriciation on Equipments & Furniture provided before 31 March 2005 not to be included. |
|  | Date: |  |  |  |  |
|  |  | Sign. & Seal of the Certifying Chartered Accountant & Auditor | Sign. & Seal of the Head of the Institution |
|  |  |  |  |  |  |

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| **Form A** |  |
| **( Information Of the Trust Institute)** |  |
| 1 | Name of the Institute / Trust | **Bhagini Mandal Chopda.** |  |
| 2 | Address with Pin Code No. | Satwai mata Road, Near G.B.Ginning, Dhangar Ali, Chopda Dist.- Jalgaon. 425107 |  |
| Telephone No. With STD Code | 02586- 222417, 220527, 222117 |  |
| Fax No. With STD Code | 02586 -220533 |  |
| E-mail ID | nursingchopda@yahoo.in |  |
| Website | [www.bmcnursingchopda.org](http://www.bmcnursingchopda.org/) |  |
| 3 | Registration No. Of the Institute / Trust | F-31 / 3453 |  |
| 4 | Year of Establishment of the Institute / Trust | 1953 |  |
| 5 | Name of the Trustees | Enclosed list |  |
| 6 | Names of all educational Institutions established / funded / operated by the Trust / Society | Bhagini Mandal Chopda's School of Nursing, Chopda |  |
| 7 | Name of the Course | R.A.N.M. |  |
| 8 | Annual financial report of Trust / Society for last 2 Years | Certified Audited Copy Attached |  |
| 9 | Details of the Land |  |
| Sr. No. | Particular | Available | Cost of Aquisition | Extent of Subsidy / concession |
| 1) | Land | 360.459 sq.mtr. |   |   |
|   | Free Hold |   |   |   |
|   | Govt. |   |   |   |
|   | Others |   |   |   |
|   | Total | 360.459 sq.mtr. |   |   |
| 2) | Lease Hold |   |   |   |
|   | Govt. |   |   |   |
|   | Others |   |   |   |
|   | Total |   |   |   |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| 3) | Whether Income Tax return filed every year by the trust | Yes Attached |
| 4) | Status of the Building : |   |
| If Rented | College / Institute | Other  | Total |
| Built up Area ( In sq. Mtr.) |   |   |   |
| Annual Rent ( Amount in Rs.) |   |   |   |
| 5) | If Owned | College / Institute | Other  | Total |
| Built up Area ( In sq. Mtr.) | 360.459 sq.mtr. |   | 360.459 sq. Mtr |
| cost ( Amount in Rs.) |   |   |   |
| 6) | Built up Area required , Available as per AICTE /PCI/ COA norms |   |   |   |
| If Rented | College / Institute | Other  | Total |
| Built up Area ( In sq. Mtr.) |   |   |   |
| If Owned | College / Institute | Other  | Total |
| Built up Area ( In sq. Mtr.) |   |   |   |
| 7) | Whether the Institute/ trust is in receipt of any grants from Central Govt. State Govt. / Quasi . Govt. Body | No |   |   |
|   |   |   |   |   |
|  | Date : |  |  |  |
|  |  |  |  |  |
|  | Place : |  |  |  |
|  |  |  |  |  |
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|  |  |  |  |  |
|  |  |  | Signature |
|  |  |  | Head of the Institute |
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| **Form B** |
| **Proforma for Information of Technical Education Institutes** |
| **( Health Science Course ) for the Year 2015-16** |
| Name of the Trust / Society | Bhagini Mandal Chopda. |
| Name of the Course | R.A.N.M. |
| a) Whether accredition given by NBA | No | If yes Grade |
| b) Whether gradiation given by Govt. Of Maharashtra | No | If yes Grade |
| 1 ) Name of the College / Institute | Bhagini Mandal Chopda's School of Nursing |
| Addres with Pin code | Satwai mata Road, Near G.B.Ginning, Dhangar Ali, Chopda Dist.- Jalgaon. 425107 |
| Telephone No. With STD Code | 02586- 222417, 220527, 222117 |
| Fax No. With STD Code | 02586 -220533 |
| E-mail ID | nursingchopda@yahoo.in |
| Website | [www.bmcnursingchopda.org](http://www.bmcnursingchopda.org/) |
| 2) Name of the Director | **Dr. Susheela Shah** |
| 3) Sanctioned Intake capacity as per AICTE/PCI/COA/University | 30 |
| A) Total No. Of Students for the course (Excluding PIO/ Foreign National Students) | 25 |
| B) Total PIO/ Foreign National Studentsfor the course | N.A |
| 5) Year of Recognition by respective Council | Aug.2008 |
| 6) Name of the University to which this course is affiliated | Maharashtra Nursing Council, Mumbai |
| 7) Whether Permited by State Govt. | Enclosed Copy |
| 8) Whether Hostel facility is available | Yes  | Girls |   |
| Mention Capacity | 50 |
| 9) Total No. Of Laboratories in the Department | Name of Laboratory | Cost of Equipments  |   |
| Total cost of Equipments in the department |   | 1.59 |   |
| 10) Total cost of equipments in the department including software in working condition ( Rs. In lakhs.) | UG | 1.89 |   |
| 11) Total cost of equipments in the department including software in working condition ( Rs. In lakhs.) | PG |   |   |
| 12) a) Whether Library facility is available excluding central library | No. Of Titles--- 73/ No. Of Books---438 / No. Of Journals subscribed in current year-02 |   |   |
| b) Carpet Area in use of Library in sq. Mtr. |   |   |   |
| c) Facilities in Department- Library | Reading Table , Proper sitting arrangement , quite ventilated illuminated room , All types of books & Journals |
| 13)No. Of Staff | Enclosed Subjectwise statement of teaching & non teaching staff in the following format |   |   |
| Teaching Staff | As per Council norms | Regular | Total filled  |
| a) Professors | 1 | 1 | 1 |
| b) Assistant Professor | 2 | 2 | 2 |
| c) Lecturers / Tutors | 2 | 2 | 2 |
| List of approved staff by the University | Attach Subjectwise detailed statement of approved teaching staff with letter of Approval from Authority |
|   |   | Sanctioned Intake | Students on roll |
| Student- Teacher Ratio |   | 1:10 | 30 |
| a) With approval staff |   | 1:10 |   |
| b) With ( approved adhoc + contract ) staff |   |   |   |
| Non Teaching Staff ( In the Department Attach List) | As per Council norms | Posts Filled in | Total Filled in Posts |
|   |   | Regular |   |
| a) Technical | 2 | 2 | 2 |
| b) Non- Technical | 3 | 3 | 3 |
| C) Class- IV | 1 | 1 | 1 |
| Ratio of Non- Teaching - Teaching Staff |   |   |
| 14) Staff in Library Department if any | Certified copies are enclosed |   |
| 15) Salary given to the staff ( Whether it is as per 5th / 6th pay commision / any other norms) | Enclosed Salary Certificate of March 2013 |
| Whether Building is owned / Rental by college / Institute: |   |   |
| 16) a) If owned Built up area in sq. Mtr. |   | College / Institute | Others |
|   | Capital Investment ( Amount Rs. In Lakhs) |   |   |
|   | Recurring annual expenditure ( Amount Rs. In Lakhs) |   |   |
| b) If Rented Built up area in sq.mtr |   | College / Institute | Others |
|   | Annual Expenditure ( Amount Rs. In Lakhs) |   |   |
| 17) State the Mention relation of Landlord with the College / Institute, if any | Trusty |   |   |
| 18) Financial Information |
| Annual Income Rs.27.22/-( Rs. In Lakhs) ( attached Certified audited statement showing income from all sources of last two years i.e 2013-14, 2014-15) |   |   |
| a) College / Institute |   |   | Approved Course |
|   |   | Under Graduate | Post Graduate |
|   | Tution Fees | 14.52 |   |
|   | Development Fee |   |   |
|   | Gymkhana / Sports Fee |  |   |
|   | Training & Placement Fee |   |   |
|   | Library Fee |  |   |
|   | Laboratories Fee |  |   |
|   | Inter. & E-mail faci. fee |   |   |
|   | Cultural Activity fee |   |   |
|   | Forms & Brochure Fee | 0.3 |   |
|   | Exam Fee | 0.27 |   |
|   | By way of Fine & Penalty |   |   |
|   | Any other Fee | 0.56 |   |
|   | Total (a) | 15.38 |   |
| b) General |   | Approved |   |
|   |   | Under Graduate | Post Graduate |
|   | Donation |   |   |
|   | Intrest | 0.21 |   |
|   | Dividend |   |   |
|   | Other Misc. |   |   |
|   | Total(b) | 0.21 |   |
| Grand Total (a+b) |   | 15.59 |   |
| . Please give the break up of Income Course wise & discipline wise |
| Annual Expences (Rs. In Lakhs) Attached Audited Statement showing expenditure from all sources of last two years i.e 2013-14, 2014-15 |   |
|   |   | College / Institute |
| Expences directly attributable to course ( Rs. In Lakhs) | Share of comman Expenses (Rs. In Lakhs) |
| I) Rent Paid |   |   |   |
| II) Advertisement Expenses |   | 0.02  |   |
| III) Salary cost | Salary wages & Bonus | 2819400 |   |
|   | Contribution to provident fund & other funds |   |   |
|   | Staff welfare & training expenses |   |   |
|   | Others |   |   |
| IV) Consumable | Workshop |   |   |
|   | Component |   |   |
|   | Project Exp. |   |   |
|   | Chemicals |   |   |
|   | Others |   |   |
|   |   |   |   |
| V) Operating & other Expenses | Electricity |  |   |
|   | Telephone, Postage, Xerox Expenses | 0.19 |   |
|   | Water Charges |   |   |
|   | Travelling & Conveyance | 0.19 |   |
|   | Vehical Expenses | 1.35 |   |
|   | Repair & Maintainance | 0.64 |   |
|   | Others |   |   |
| VI) Administrative Expenses |   |   |   |
| VII) Scholarship |   |   |   |
| VIII) Cost of Software |   |   |   |
| iX) Printing Expenses |   | 0.3  |   |
| X) Stationary |   |  0.3 |   |
| Xi) Insurance |   |   |   |
| Xii) Intrest on Loan |   |   |   |
| Xiii) Depreciation | Plant & Machinery |   |   |
|   | Vehicle |   |   |
|   | Furniture | 0.6 |   |
|   | Computers & others |   |   |
| XiV) Educational Tours expenses for students |   |   |   |
| XV) Training & Placement expenses for students |   |   |   |
| Xvi) Sports Expenses |   |   |   |
| Xvii) Annual Social Expenses |   | 0.6 |   |
| Xviii) Internate Expenses |   | 0.1 |   |
| XiX) Taxes |   |   |   |
| XX) \* Any other expenses |   |   |   |
|   | Grand Total | 32.48 |   |
| \* Any expenditure which is more than 5% of the total expenses should be shown seperately. ( Note : In the case of Common cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same) |
| 19) List of the Equipment, Furniture, Vehicles, etc. ( only items costing more than Rs. 50000/- to be included) | Enclosed certified audited copy. |
| 20) Fixed Assets Details | With all major heads of fixed assets |   |
| Cost Data | College / Institute / Hostel |
| Particular | Gross block 31/03/2015 Amount in Rs. | WDV as on 31/3/2015 Amount in Rs. | Depriciation for the Year on 31/3/2015 Amount in Rs. |
| a) Land (Area...) |   |   |   |
| b) Building (Built up area in sq.mtr. |   |   |   |
| c) Lab / Workshop |   |   |   |
| d) Laboratory Equipments |   |   |   |
| e) Books |  159137 |  159137 |   |
| f) Furniture & Dead stock |  53846 |  53846 |   |
| g) Vehicle |  18950 |  18950 |   |
| h) Computers  |   |   |   |
| i) Others |   |   |   |
|  TOTAL |  231933 |  231933 |   |
| Projected Addition | College / Institute / Hostel |
| Particular | 2015-16 (Rs. In Lakh) | 2016-17(Rs. In Lakh) | 2017-18 (Rs. In Lakh) |
| a) Land (Area...) |   |   |   |
| b) Building ( Built up area in sq.mtr. |   |   |   |
| c) Lab / Workshop |   |   |   |
| d) Laboratory Equipments | 60000 |   |  |
| e) Books | 30000 |   |  |
| f) Furniture & Dead stock | 60000 |   |  |
| g) Vehicle |   |   |   |
| h) Computers  |   |   |  |
| i) Others |   |   |   |
| Total | 150000 |   |   |
| 21) The common Infrastructure used by the trust for various colleges run by them |   |
| 22) a) Expenses per student for UG course |   | 79841/- per Year |   |
|  b) Expenses per student for PG course |   |   |   |
| 23) Fees collected during last two years per student for UG course |   |   |   |
| 2013-2014 |
| No. Of students | Fees collected (Rs) |
| Ist Year - 18 |   | 270000 |   |
| IInd Year  |   |   |   |
| 2014-15 |
| Ist Year -25 |   | 125000 |   |
| IInd Year  |   |   |   |
| 24) Fees collected during last two years per student for PG course |   |
| 2013-14 |
|   |
| No. Of students | Fees collected (Rs) |
| Ist Year -  |   |   |   |
| IInd Year  |   |   |   |
| 2014-15 |
| Ist Year -  |   |   |   |
| IInd Year  |   |   |   |
| 25) Fees collected (2014-15) per Student for UG Course |   |   |
| No. Of students of First Year | Average Fees collected per student ( Amt. In Rs.) | Total Fees Collected |   |
| a) Indian ( Govt. Quota + Management)  | 5000 | 125000 |   |
| b) PIO + Foreign Natinal |   |   |   |
| 26) Fees Proposed for each course during 2015-16.  |   |   |   |
| a) Administrative Staff in the Institute /College |   |   |   |
| **Name of the Director**  | **Dr. Susheela Shah** |   |   |
| Name of the Staff | Designation | Whether required as per AICTE norms | Scale  |
| 1.Mr. Subash Sebastian. | Principal | Yes | 20000 |
| 2.Ms. Josna Jose | Sr. Tutor | Yes | 18000 |
| 3.Ms.Shejule Sidon B. | Sr. Tutor | Yes | 18000 |
| 4.Mr. Shejule Anup H. | Tutor | Yes | 17000 |
| 5.Wayzade Anant S. | Tutor | Yes | 17000 |
| b) Staff in the Central Library |   |   |   |
| 1) Librarian | B.A. , MSCIT |   | 4000 |
| 2) Ass. Librarian |   |   |   |
| 3) Attendent | 12th |   | 2200 |
| 4) Any other Staff |   |   |   |
| C) Student Teacher Ratio ( Total no. Of students & total no. Of staff in the college) |   |   |   |
|   |   | Ratio |   |
| 1. Regular approved staff |   | 1:10 |   |
| 2. Regular + Contract + Adhoc |   | 1:10 |   |
| D) Ratio of Non Teaching - Teaching Staff |   |   |   |
| Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 01:01.2 |   |
|  |  |  |  |
|  |  |  |  |
|  | **Verification** |  |  |
| ( The person signing the Verification clause must satisfy himself / herself about correctness of the Information before affixing his/ her sign) |
| DR. SUSHEELA SHAH daughter of GOVARDHANDAS SHAH solemnly declare that to the best of my knowledge, the information given in this proforma & statements acompanying is correct & complete. I further declare that I am submitting this proforma in my capacity as SANCHALIKA & I am also competent to submit the same & verify it. |
|  |  |  |  |
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| Date: |  |  |  |
| Place: |  |  |  |
|  |  | Trustee/Director / Principal |
|  |  | Sign with Seal |  |
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|  | **Form C** |  |
| **Central Library facility** |  |  |
| I) Total no. Of students in the Institute |  |
| II) Reading Hall capacity |  |  |
| III) Total carpet Area sq. Mtr. |  |  |
|  |  |  |
| a) No. Of Titles | 73 |
| b) No. Of Books | 438 |
| c) No. Of National Journals | 3 |
| d) No. Of International Journals |   |
| e) Non- Technical Journals |   |   |
| f)Total cost of |   |
| a) Books | 53646 |
| b) Subscription of Journals |   |
| g) Cost of Furniture | 18950 |
| h) Whether Xerox facility is available |   | Yes |
| i) Whether Internate facility is available |   | Yes / BSNL |
| j) No. Of Computers available in the Library |   | P IV- 01 |
| k) Whether multimedia facility available |   | Yes |
| l) Whether digitization of library is done |   | No |
| m) Any other amenities provided to students in library |   |   |
| Date: |  |  |
| Place: |  |  |
|  |  | Trustee/Director / Principal |
|  |  | Sign with Seal |

 | **Form C** |  |  |
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| **FORM D****Information of Central Computing Facilities in the Institute** |
| 1) Whether the central computing facility is available | No |
|  2) No. Of PIII or equivalent & above PC available | Yes |
| 3) Whether legal licences of system & Application Software available | Yes |
| 4)No. Of system Softwares available | 1 |
| 5)No. Of application Softwares available |   |
| 6)No. Of Printers available ( Type DMP/Deskjet/ Laserjet) | 1 |
| 7)No. Of Scanners available | 1 |
| 8)Total cost the Printer & Scaner | 8000 |
| 9)Whether the Generator / UPS back-up available ( back-up period & capacity in the KVA) | Yes |
| 10) Whether the campus is Networked |   |
| 11) Whether the Laboratories are Networked through LAN | No |
| 12) Whether Internate connection is available | Yes |
| 13) If yes specify type Dial- up / ISDN/ DSL/ Leased Line /any other | BSNL |
| 14) Specify Bandwidth available | Yes |
| 15) Specify compression ratio |   |
| 16) Cost of Hardware in Computer Center  | 0.3 |
| 17) Cost of Software in Computer Center  |   |
| 18) Cost of Furniture in Computer Center  | 0.5 |
| 19) Annual fee of the Internate Service | 1200 |
| 20) Staff in Computer Center |   |
|  1. System Manager | No |
|  2. System Analyst | No |
|  3. Computer Programmer | No |
|  4. Computer Operator | No |
|  5. Non- Teaching Staff | Yes |
|  6. Maintenance Staff |   |
|  |  |  |  |
|  |  |  |  |
| Date: |  |  |  |
| Place:  |  |  |  |
|  |  | Trustee/Director / Principal |
|  |  | Sign with Seal |  |

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| **Form - E** |
| (A) Details of Teaching and Non Teaching Staff for the Accounting Year 2014-15. |
| **Sr. No.** | **Particular** | **Actual requirement of Staff as per respective Council norms** | **Actual appointed** |  |
| 1 | Director | As per norms | 1 |  |
| 2 | Dean / Principal | As per norms | 1 |  |
| 3 | Dy. Dean / Vice Principal |   |   |   |  |
| 4 | Teaching Staff |   |   |   |  |
| a) Professor |  |  |  |
| b) Associate Professor |   | As per norms | 4 |  |
| c) Asst. Professor/ Lecturer |   |   |   |  |
| d) Reader |   |   |  |
| 5 | Technical Staff |   |   |  |
| i) Programmers |   |   |  |
| ii) Asst. Programmers |   |   |  |
| iii) Computer Operators | As per norms | 1 |  |
| iv) Technicians |   |   |  |
| v) Lab Assistants |   |   |  |
| 6 | Non Teaching Staff |   |   |  |
| a)Manager |   |   |  |
| b) Registrar |   |   |  |
| c) Administrative Officer |   |   |  |
| d) Accounts Officer | As per norms | 1 |  |
| e) Public Relation Officer |   |   |  |
| f) Superitendent |   |   |  |
| g) Senior Assistant / Clark |   |   |  |
| h) Junior Asst./ Clark | As per norms | 1 |  |
| i) Steno cum P. A. |   |   |  |
| j) Data entry Operator |   |   |   |  |
| k) Librarians |   | As per norms | 1 |  |
| l) Asst. Librarian |   |   |   |  |
| m) Typist |   |   |  |
| n) Record Assto) Attainer |   |   |  |
| o) Attainder |   |   |  |
| p) Driver | As per norms | 1 |  |
| q) Telephone Operator |   |   |  |
| r) Peon | As per norms | 1 |  |
| s) Watchman / Security Guards | As per norms | 2 |  |
| t) Gardner |   |   |  |
| u) Sweeper | As per norms | 2 |  |
| v) Any others, specified in details | As per norms | 1 |  |
|   | **TOTAL** |   | 16 |  |

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|  |
| (A) Details of Teaching and Non Teaching Staff for the Accounting Year 2014-15. |  |
| **Sr. No.** | **Particular** | **Actual requirement of Staff as per respective Council norms** | **Actual appointed** |  |
| 1 | Teaching Staff | 10:01 | As per Council Norms |  |
| 2 | Non Teaching Staff | As per Council Norms | As per Council Norms |  |

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| (B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15. |
| **Sr. No.** | **Name of the Staff** | **Designation** | **Actually Salary paid (per month)** | **Salary which is required to be paid as per respective Council Norms** |
| 1 | Mr. Subash Sebastian. | Principal | 20000 | As per norms |
| 2 | Ms. Josna Jose | Sr. Tutor | 18000 | As per norms |
| 3 | Ms.Shejule Sidon B. | Sr. Tutor | 18000 | As per norms |
| 4 | Mr. Shejule Anup H. | Tutor | 17000 | As per norms |
| 5 | Wayzade Anant S. | Tutor | 17000 | As per norms |
| 6 | Gujarathi Prasanna Narayandas | Accounting cum Librarian | 4000 | As per norms |
| 7 | Buva Dipak Yuvrajgir | Clerk | 3300 | As per norms |
| 8 | Bhat Tushar Ravindra | Peon | 2200 | As per norms |
| 9 | Mali Vijay Himmat | Driver | 2800 | As per norms |
| 10 | Sapkale Pramod Suresh | Cleaner | 2200 | As per norms |
| 11 | Biwalkar Rampal Gajanan | Swiper | 1800 | As per norms |
| 12 | Gujarathi Namrata Prasanna | Warden | 3300 | As per norms |
| 13 | Chaudhari Shaila Rajendra | Helper | 1800 | As per norms |
| 14 | Patil Bhimrao Deoram | Guard | 2200 | As per norms |
| 15 | Shirsat Sanjay Gopal | Guard | 2200 | As per norms |
| 16 | Lohar Leela Dhondu | Swiper | 1800 | As per norms |
|  |  |  |  |  |  |  |  |  |
| Date :  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Sign with Seal |  |
|  |  |  |  |  |  | Head of the Institute |

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| **P.M.SHAH** |  |  |  |  | **183,M.G.ROAD NAVI PETH** |
| **CHARTERED ACCOUNTANT** |  |  |  | **KAMAL BHUWAN,JALGAON.** |
| **BHAGINI MANDAL CHOPDA'S (RANM) SCHOOL OF NURSING, CHOPDA. DIST.- JALGAON** |
|  |  |  |  |  |  |  |  |  |
| **AUDIT REPORT FOR THE YEAR 01/04/2014 - 31/03/2015** |
|  |  |  |  |  |  |  |  |  |
|  I have examined the Books of accounts and records of Bhagini Mandal Chopda's School of Nursing, Chopda for the Year - 01/04/2014- 31/03/2015. My observations regarding the said examination are as under  |
|  | 1) It is explained that there is no any other Receipts & Payments, Income & Expenditure, Assets & Liabilities other than those shown in annexe statement. |
|  |  |  |  |  |  |  |  |  |
|  | 2) It is explained that Hostel Building owned by Bhagini Mandal, Chopda. Electricity & water charges of the same are paid by Bhagini Mandal, Chopda. Rent of Hostel building & hostel fees from students issues are not finalised & accounted for. |
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| Place :- Jalgaon |  |  |  |  |  |  |  |
| Date :-  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |
|  | Principal | (P.M.SHAH) |
|  | BMC's RANM School Of Nursing | CHARTERED ACCOUNTANT |
|  | Chopda. Dist.- Jalgaon | MEMBERSHIP NO. 15864 |
|  |  |  |  |  |  |  |  |  |

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| **BHAGINI MANDAL CHOPDA'S (RANM) SCHOOL OF NURSING, CHOPDA** |
| **Sanction and actual Intake of the course for the Academic Year 2013-14 & 2014-15** |
| Sanction Intake of the course for the Academc Year 2013-14 :- 30 Female Students |
|  |  |  |  |  |  |  |
| Actual Intake of the Course for the academic year 2013-14 :-18 Female Students. |
|  |  |  |  |  |  |  |
| Sr. No. | Term  | Course | Category | No. Of Studets |  |  |
| 1 | First Year | R.A.N.M | S.C | 5 |  |  |
| 2 | S.B.C. |  |  |  |
| 3 | N.T | 1 |  |  |
| 4 | O.B.C. | 3 |  |  |
| 5 | S.T | 8 |  |  |
| 6 | Open | 1 |  |  |
|  | Total  | 18 |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Sanction Intake of the course for the Academc Year 2014-15 :- 30 Female Students |
|  |  |  |  |  |  |  |
| Actual Intake of the Course for the academic year 2014-15 :-25 Female Students. |
|  |  |  |  |  |  |  |
| Sr. No. | Term  | Course | Category | No. Of Studets |  |  |
| 1 | First Year | R.A.N.M | S.C | 5 |  |  |
| 2 | S.B.C. |  |  |  |
| 3 | N.T |  |  |  |
| 4 | O.B.C. | 1 |  |  |
| 5 | S.T | 19 |  |  |
| 6 | Open |  |  |  |
|  | Total  | 25 |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Date :-  |  |  |  |  |  |
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|  |  |  |  | Sign & Seal of he Head of the Institute |  |

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| **Certificate** |
|  |  |  |  |  |  |  |  |  |
|  Certificate that no refund of fees claims etc. & any other matter communicated by Pravesh Niyantran Samiti & Shikshan Shulka Samiti are pending at Institution/ College level. |
| Date :- |  |  |  |  |  |  |  |  |
| Place :- |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  | Sign & Seal Head of the Institute |  |

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| --- |
| **Certificate** |
|  Certificate that no other fees/ charges have been collected from students Parents other than those Othorised by Shikshan Shulka Samiti.  |
| Date :- |  |  |  |  |  |  |  |  |
| Place :- |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Sign & Seal Head of the Institute |  |
|  |  |  |  |  |  |  |  |  |
| **Certificate** |
|  |  |  |  |  |  |  |  |  |
|  Certificate that all Approval / sanction / Affiliation taken from the Concerned relevant authorities- GOVT. / MCI/ DCI/ DMER / HOMOEOPATHY /AYURVED / UNANI / NURSING COUNCIL / MUHS , GOVT. & University. |
| Date :- |  |  |  |  |  |  |  |  |
| Place :- |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Sign & Seal Head of the Institute |  |
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| **BHAGINI MANDAL CHOPDA'S (RANM) SCHOOL OF NURSING,** |
| Chopda. Dist - Jalgaon |
| **Budget for 30 Students for one year (For the Academic Year- 2015-2016)** |
| Receipts | Rs.  | Payments | Rs. | Rs. |  |
| Fee Rs. 79841/- x 30 Students for one year | 2395230 | **Salary Teaching** |   | 1320000 |  |
|  |  | Principal ( 20000x12) |   | 240000 |   |  |
|   |   |   |   | Tutor (18000x12) |   | 216000 |   |  |
|   |  |   | Tutor (18000x12) |   | 216000 |   |  |
|   |  |   | Tutor (18000x12) |   | 216000 |   |  |
|   |  |   | Tutor (18000x12) |   | 216000 |   |  |
|   |  |   | Tutor (18000x12) |   | 216000 |   |  |
|   |  |   | **Non Teaching** |   | 355200 |  |
|   |  |   | Accountant Cum Librarian( 4500X 12) | 54000 |   |  |
|   |  |   | Clerk (3300x12) |   | 42000 |   |  |
|   |  |   | Office Assi. (2500x12) | 33600 |   |  |
|   |  |   | Driver (2500x12) |   | 36000 |   |  |
|   |  |   | Cleaner (2100x12) |   | 27600 |   |  |
|   |  |   | Sweeper (1700x12) |   | 21600 |   |  |
|   |  |   | Warden (3200x12) |   | 42000 |   |  |
|   |  |   | Assi. (1700x12) |   | 24000 |   |  |
|   |  |   | Security Guard ( 2200x12)x2 | 52800 |   |  |
|   |  |   | Sweeper (1700x12) |   | 21600 |   |  |
|   |  |   | **Books & Equipments** |   | 150000 |  |
|   |  |   | Books  | 40000 |   |  |
|   |  |   | Equipments | 110000 |   |  |
|   |  |   | **Office Exp.** |   | 45000 |  |
|   |   |   | **Educational Exp.****Organisation** |   | 185000340030 |  |
| **Total** | **2395230** | **Total** | **2395230** |  |

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