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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| COLLEGE CODE :- INC - 1901110 DATE OF SUBMISSION : | | | | | | | | |
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| **PROPOSAL FOR FIXATION OF FEES FOR THE ACADEMIC YEAR 2015-2016.** | | | | | | | | |
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| **Name of the College :- BHAGINI MANDAL CHOPDA'S** | | | | | | | |  |
| **(RANM) SCHOOL OF NURSING.** | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |
| Address :- Dhangar Galli, Satwai Mata Road | | | | | | | |  |
| Near G.B. Ginning, Chopda. | | | | | | | |  |
| Dist.- Jalgaon. PIN.- 425107 | | | | | | | |  |
| Phone No. 02586- 222417 , 220527 | | | | | | | |  |
| Fax No. 02586 - 220533 | | | | | | | |  |
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| **Course :- R.A.N.M.** | | | |  |  |  |  |  |
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| **Concern Person :- a) Name : Dr. Sushhela Shah. B) Designation : Sanchalika** | | | | | | | | |
|  |  |  |  |  |  |  |  |  |
| **c) Mobile No. 9822345050** | | | | | | | | |
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| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **FORMAT OF COMPUTATION OF FEES FOR HEALTH & SCIENCE A.Y.- 2015-2016 (MEDICAL)** | | | | | | | | | 1 | Name of the College /Institute | | | | | Code | Location | | **BHAGINI MANDAL CHOPDA'S SCHOOL OF NURSING** | | | | | **INC-1901110** | **CHOPDA DIST.-JALGAON** | | 2 | a) Approved fee for Academic Year 2012-13 Rs.- 50000/- for one Year. | | | | |  | | | b) Collected fee as per Affidavit Rs. | | | | | | 2.1 | In case the Institute has not submitted its fee Approval Proposal for 2014-15, the fees collected by it per student | | | | |  | | | | 3 | Whether undertaking on stamp paper sumitted reg. Refund. | | | | |  |  | | 4 | Computation of final Tution Fee & Development Fee. | | | | | Expenditure incured in(Rs) | Expenditure permitted in (Rs) | | Total | For office use only | | 4.1.1 | Salary expenditure for 2014-15 to approved teaching / non teaching staff as per MCI/DCI/COA/DMER/MUHS/Ayurved/Homeopathi/Nashik/Nursing Concil/Govt. Norms | | | | | 1410600 | 56426 | | 4.1.2 | Salary/ Honorarium paid to visiting faculties | | | | |  |  | | 4.1.3 | Total salary Expenditure (4.1.1 + 4.1.2) | | | | | 1410600 | 56426 | | 4.2 | Non salary revenue expenditure ( rent, Intrest, on loan, penalties if any legal charges & unrelated expenditure to be excluded) for 2014-15 | | | | |  |  | | 4.2.1 | a)Less income derived by using college property | | | | |  |  | | b) Less Hostell expences if any except in case of RANM/ RGNM | | | | |  |  | | 4.2.2 | Total (4.1.3 +4.2)- (4.2.1) | | | | | 1410600 | 56426 | | 4.2.3 | Add: 8% of 4.2.2 for increase in cost for 2012-13 | | | | | 112848 | 4514 | | 4.2.4 | Add :----% of Hospital deficit ( as per revised norms declared on 5th 2009 by SSS.) | | | | | 474188 | 18967 | | 4.3 | Usage charge for building | | | | | 125000 | 5000 | | 4.4 | Depreciation on other assets at approved rated as on 31.03.2013 | | | | | 95181 | 3807 | | **4.5** | **Total of (4.2.2 to 4.4) + 4.11.1** | | | | | 2217817 | 88714 | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | | 4.6 | Sanctioned strenghth in the course run in Academic Year 2014-15 (no.) | | | | | 30 |  | | 4.7 | Actual strength in the course run in Academic Year 2014-15 (no.) | | | | | 25 |  | | 4.8 | Controlling Strength (no.) (Higher of 4.6 & 4.7) | | | | | 30 |  | | 4.9 | Tution Fee (4.5 Divided by 4.8) | | | | | 73927 |  | | 4.10. | Development Fee (7% of 4.9) | | | | | 5914 |  | | 4.10.1 | Total Fee (4.9 to 4.10) | | | | | 79841 |  | | 4.10.2 | Addition of 5% of Total fee (4.10.1) incase actual strength is less than 60% of sanctioned intake | | | | |  |  | | **4.10.3** | **Total Fee ( 4.10.1+ 4.10.2)** | | | | | 54788 |  | | 4.11 | Additional expenditure of 6th pay commision if actually paid & not included in 4.1.1 | | | | 4.11.1 Total |  |  | | 4.11.2 per student |  |  | |  | Note: The amount in 4.11.2 is to be collected from all the student in the Institution. How ever for the student admitted in 2015-16 it is already included in their Tution Fee (see 4.5) | | | | | | | |  | Note : Courses run in the same Premises/ Campus/ Location : | | | | | |  | | Name of the Courses | | | | | | No. Of Students | Tution time per day | |  | | | | | |  |  | |  | | | | | |  |  | |  |  |  |  |  |  |  |  | | Date : |  |  |  |  |  |  |  | | Place : | |  |  |  |  | Sign & seal of the Head of the Institute | | |  |  |  |  |  |  |  |  | |  |  |  | **For Office use only** | | |  |  | | Disallowace :- | |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  | Checked By |  | |  |  |  |  |  |  | (Chartered Accountant) | | | Prepared by : | |  |  |  |  |  |  | | Date : | |  |  |  |  |  |  |   **1. Statement of Building Area** | | | | | |
|  |  |  |  |  |  |
| 1.1 Total area required as per norms ...................sqm. | | | | |  |
| 1.2 Total area actual provided ....................sqm. | | | 360.459sqm. |  |  |
|  |  |  |  |  |  |
| **Calculation of Depriciation on other assets for AY 2015-16** | | | | | |
|  |  |  |  |  |  |
| Sr. No. | Item | Depriciation permitted as in 31st March 2014 Rs. | Cost of additions during 2015-2016 Rs. | Additional Depreciation at approved rates as on 31st March 2015 Rs. | Total Depreciation as on 31st March 2015 |
| 1 | 2 | 3 | 4 | 5 | 6(3+5) |
| 1 | Computers 25% ( Life 4 Years) |  |  |  |  |
| 2 | Equipments 20% ( Life 5 Years) | 78746 |  |  | 78746 |
| 3 | Furniture 10% ( Life 10 Years) | 5685 |  |  | 5685 |
| 4 | Books 20% ( Life 5 Years) | 10750 |  |  | 10750 |
|  |  |  |  |  |  |
|  | Total | 95181 |  |  | 95181 |
|  |  |  |  |  |  |
| Important Note:- Depriciation in column 3 is to be claimed only for items , which have not served their full life Depriciation on Computers & Books provided before 31 March 2011 not to be taken in to account. Depriciation on Equipments & Furniture provided before 31 March 2005 not to be included. | | | | | |
|  | Date: |  |  |  |  |
|  |  | Sign. & Seal of the Certifying Chartered Accountant & Auditor | | Sign. & Seal of the Head of the Institution | |
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| **Form A** | | | |  |
| **( Information Of the Trust Institute)** | | | |  |
| 1 | Name of the Institute / Trust | **Bhagini Mandal Chopda.** | |  |
| 2 | Address with Pin Code No. | Satwai mata Road, Near G.B.Ginning, Dhangar Ali, Chopda Dist.- Jalgaon. 425107 | |  |
| Telephone No. With STD Code | 02586- 222417, 220527, 222117 | |  |
| Fax No. With STD Code | 02586 -220533 | |  |
| E-mail ID | [nursingchopda@yahoo.in](mailto:nursingchopda@yahoo.in) | |  |
| Website | [www.bmcnursingchopda.org](http://www.bmcnursingchopda.org/) | |  |
| 3 | Registration No. Of the Institute / Trust | F-31 / 3453 | |  |
| 4 | Year of Establishment of the Institute / Trust | 1953 | |  |
| 5 | Name of the Trustees | Enclosed list | |  |
| 6 | Names of all educational Institutions established / funded / operated by the Trust / Society | Bhagini Mandal Chopda's School of Nursing, Chopda | |  |
| 7 | Name of the Course | R.A.N.M. | |  |
| 8 | Annual financial report of Trust / Society for last 2 Years | Certified Audited Copy Attached | |  |
| 9 | Details of the Land | | |  |
| Sr. No. | Particular | Available | Cost of Aquisition | Extent of Subsidy / concession |
| 1) | Land | 360.459 sq.mtr. |  |  |
|  | Free Hold |  |  |  |
|  | Govt. |  |  |  |
|  | Others |  |  |  |
|  | Total | 360.459 sq.mtr. |  |  |
| 2) | Lease Hold |  |  |  |
|  | Govt. |  |  |  |
|  | Others |  |  |  |
|  | Total |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| 3) | Whether Income Tax return filed every year by the trust | Yes Attached | | |
| 4) | Status of the Building : |  | | |
| If Rented | College / Institute | Other | Total |
| Built up Area ( In sq. Mtr.) |  |  |  |
| Annual Rent ( Amount in Rs.) |  |  |  |
| 5) | If Owned | College / Institute | Other | Total |
| Built up Area ( In sq. Mtr.) | 360.459 sq.mtr. |  | 360.459 sq. Mtr |
| cost ( Amount in Rs.) |  |  |  |
| 6) | Built up Area required , Available as per AICTE /PCI/ COA norms |  |  |  |
| If Rented | College / Institute | Other | Total |
| Built up Area ( In sq. Mtr.) |  |  |  |
| If Owned | College / Institute | Other | Total |
| Built up Area ( In sq. Mtr.) |  |  |  |
| 7) | Whether the Institute/ trust is in receipt of any grants from Central Govt. State Govt. / Quasi . Govt. Body | No |  |  |
|  |  |  |  |  |
|  | Date : |  |  |  |
|  |  |  |  |  |
|  | Place : |  |  |  |
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|  |  |  |  |  |
|  |  |  | Signature | |
|  |  |  | Head of the Institute | |
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| **Form B** | | | |
| **Proforma for Information of Technical Education Institutes** | | | |
| **( Health Science Course ) for the Year 2015-16** | | | |
| Name of the Trust / Society | Bhagini Mandal Chopda. | | |
| Name of the Course | R.A.N.M. | | |
| a) Whether accredition given by NBA | No | If yes Grade | |
| b) Whether gradiation given by Govt. Of Maharashtra | No | If yes Grade | |
| 1 ) Name of the College / Institute | Bhagini Mandal Chopda's School of Nursing | | |
| Addres with Pin code | Satwai mata Road, Near G.B.Ginning, Dhangar Ali, Chopda Dist.- Jalgaon. 425107 | | |
| Telephone No. With STD Code | 02586- 222417, 220527, 222117 | | |
| Fax No. With STD Code | 02586 -220533 | | |
| E-mail ID | [nursingchopda@yahoo.in](mailto:nursingchopda@yahoo.in) | | |
| Website | [www.bmcnursingchopda.org](http://www.bmcnursingchopda.org/) | | |
| 2) Name of the Director | **Dr. Susheela Shah** | | |
| 3) Sanctioned Intake capacity as per AICTE/PCI/COA/University | 30 | | |
| A) Total No. Of Students for the course (Excluding PIO/ Foreign National Students) | 25 | | |
| B) Total PIO/ Foreign National Studentsfor the course | N.A | | |
| 5) Year of Recognition by respective Council | Aug.2008 | | |
| 6) Name of the University to which this course is affiliated | Maharashtra Nursing Council, Mumbai | | |
| 7) Whether Permited by State Govt. | Enclosed Copy | | |
| 8) Whether Hostel facility is available | Yes | Girls |  |
| Mention Capacity | 50 | | |
| 9) Total No. Of Laboratories in the Department | Name of Laboratory | Cost of Equipments |  |
| Total cost of Equipments in the department |  | 1.59 |  |
| 10) Total cost of equipments in the department including software in working condition ( Rs. In lakhs.) | UG | 1.89 |  |
| 11) Total cost of equipments in the department including software in working condition ( Rs. In lakhs.) | PG |  |  |
| 12) a) Whether Library facility is available excluding central library | No. Of Titles--- 73/ No. Of Books---438 / No. Of Journals subscribed in current year-02 |  |  |
| b) Carpet Area in use of Library in sq. Mtr. |  |  |  |
| c) Facilities in Department- Library | Reading Table , Proper sitting arrangement , quite ventilated illuminated room , All types of books & Journals | | |
| 13)No. Of Staff | Enclosed Subjectwise statement of teaching & non teaching staff in the following format |  |  |
| Teaching Staff | As per Council norms | Regular | Total filled |
| a) Professors | 1 | 1 | 1 |
| b) Assistant Professor | 2 | 2 | 2 |
| c) Lecturers / Tutors | 2 | 2 | 2 |
| List of approved staff by the University | Attach Subjectwise detailed statement of approved teaching staff with letter of Approval from Authority | | |
|  |  | Sanctioned Intake | Students on roll |
| Student- Teacher Ratio |  | 1:10 | 30 |
| a) With approval staff |  | 1:10 |  |
| b) With ( approved adhoc + contract ) staff |  |  |  |
| Non Teaching Staff ( In the Department Attach List) | As per Council norms | Posts Filled in | Total Filled in Posts |
|  |  | Regular |  |
| a) Technical | 2 | 2 | 2 |
| b) Non- Technical | 3 | 3 | 3 |
| C) Class- IV | 1 | 1 | 1 |
| Ratio of Non- Teaching - Teaching Staff |  | |  |
| 14) Staff in Library Department if any | Certified copies are enclosed | |  |
| 15) Salary given to the staff ( Whether it is as per 5th / 6th pay commision / any other norms) | Enclosed Salary Certificate of March 2013 | | |
| Whether Building is owned / Rental by college / Institute: | |  |  |
| 16) a) If owned Built up area in sq. Mtr. |  | College / Institute | Others |
|  | Capital Investment ( Amount Rs. In Lakhs) |  |  |
|  | Recurring annual expenditure ( Amount Rs. In Lakhs) |  |  |
| b) If Rented Built up area in sq.mtr |  | College / Institute | Others |
|  | Annual Expenditure ( Amount Rs. In Lakhs) |  |  |
| 17) State the Mention relation of Landlord with the College / Institute, if any | Trusty |  |  |
| 18) Financial Information | | | |
| Annual Income Rs.27.22/-( Rs. In Lakhs) ( attached Certified audited statement showing income from all sources of last two years i.e 2013-14, 2014-15) | |  |  |
| a) College / Institute |  |  | Approved Course |
|  |  | Under Graduate | Post Graduate |
|  | Tution Fees | 14.52 |  |
|  | Development Fee |  |  |
|  | Gymkhana / Sports Fee |  |  |
|  | Training & Placement Fee |  |  |
|  | Library Fee |  |  |
|  | Laboratories Fee |  |  |
|  | Inter. & E-mail faci. fee |  |  |
|  | Cultural Activity fee |  |  |
|  | Forms & Brochure Fee | 0.3 |  |
|  | Exam Fee | 0.27 |  |
|  | By way of Fine & Penalty |  |  |
|  | Any other Fee | 0.56 |  |
|  | Total (a) | 15.38 |  |
| b) General |  | Approved |  |
|  |  | Under Graduate | Post Graduate |
|  | Donation |  |  |
|  | Intrest | 0.21 |  |
|  | Dividend |  |  |
|  | Other Misc. |  |  |
|  | Total(b) | 0.21 |  |
| Grand Total (a+b) |  | 15.59 |  |
| . Please give the break up of Income Course wise & discipline wise | | | |
| Annual Expences (Rs. In Lakhs) Attached Audited Statement showing expenditure from all sources of last two years i.e 2013-14, 2014-15 | | |  |
|  | |  | College / Institute |
| Expences directly attributable to course ( Rs. In Lakhs) | Share of comman Expenses (Rs. In Lakhs) |
| I) Rent Paid |  |  |  |
| II) Advertisement Expenses |  | 0.02 |  |
| III) Salary cost | Salary wages & Bonus | 2819400 |  |
|  | Contribution to provident fund & other funds |  |  |
|  | Staff welfare & training expenses |  |  |
|  | Others |  |  |
| IV) Consumable | Workshop |  |  |
|  | Component |  |  |
|  | Project Exp. |  |  |
|  | Chemicals |  |  |
|  | Others |  |  |
|  |  |  |  |
| V) Operating & other Expenses | Electricity |  |  |
|  | Telephone, Postage, Xerox Expenses | 0.19 |  |
|  | Water Charges |  |  |
|  | Travelling & Conveyance | 0.19 |  |
|  | Vehical Expenses | 1.35 |  |
|  | Repair & Maintainance | 0.64 |  |
|  | Others |  |  |
| VI) Administrative Expenses |  |  |  |
| VII) Scholarship |  |  |  |
| VIII) Cost of Software |  |  |  |
| iX) Printing Expenses |  | 0.3 |  |
| X) Stationary |  | 0.3 |  |
| Xi) Insurance |  |  |  |
| Xii) Intrest on Loan |  |  |  |
| Xiii) Depreciation | Plant & Machinery |  |  |
|  | Vehicle |  |  |
|  | Furniture | 0.6 |  |
|  | Computers & others |  |  |
| XiV) Educational Tours expenses for students |  |  |  |
| XV) Training & Placement expenses for students |  |  |  |
| Xvi) Sports Expenses |  |  |  |
| Xvii) Annual Social Expenses |  | 0.6 |  |
| Xviii) Internate Expenses |  | 0.1 |  |
| XiX) Taxes |  |  |  |
| XX) \* Any other expenses |  |  |  |
|  | Grand Total | 32.48 |  |
| \* Any expenditure which is more than 5% of the total expenses should be shown seperately. ( Note : In the case of Common cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same) | | | |
| 19) List of the Equipment, Furniture, Vehicles, etc. ( only items costing more than Rs. 50000/- to be included) | | Enclosed certified audited copy. | |
| 20) Fixed Assets Details | With all major heads of fixed assets |  | |
| Cost Data | College / Institute / Hostel | | |
| Particular | Gross block 31/03/2015 Amount in Rs. | WDV as on 31/3/2015 Amount in Rs. | Depriciation for the Year on 31/3/2015 Amount in Rs. |
| a) Land (Area...) |  |  |  |
| b) Building (Built up area in sq.mtr. |  |  |  |
| c) Lab / Workshop |  |  |  |
| d) Laboratory Equipments |  |  |  |
| e) Books | 159137 | 159137 |  |
| f) Furniture & Dead stock | 53846 | 53846 |  |
| g) Vehicle | 18950 | 18950 |  |
| h) Computers |  |  |  |
| i) Others |  |  |  |
| TOTAL | 231933 | 231933 |  |
| Projected Addition | College / Institute / Hostel | | |
| Particular | 2015-16 (Rs. In Lakh) | 2016-17(Rs. In Lakh) | 2017-18 (Rs. In Lakh) |
| a) Land (Area...) |  |  |  |
| b) Building ( Built up area in sq.mtr. |  |  |  |
| c) Lab / Workshop |  |  |  |
| d) Laboratory Equipments | 60000 |  |  |
| e) Books | 30000 |  |  |
| f) Furniture & Dead stock | 60000 |  |  |
| g) Vehicle |  |  |  |
| h) Computers |  |  |  |
| i) Others |  |  |  |
| Total | 150000 |  |  |
| 21) The common Infrastructure used by the trust for various colleges run by them | |  | |
| 22) a) Expenses per student for UG course |  | 79841/- per Year |  |
| b) Expenses per student for PG course |  |  |  |
| 23) Fees collected during last two years per student for UG course |  |  |  |
| 2013-2014 | | | |
| No. Of students | | Fees collected (Rs) | |
| Ist Year - 18 |  | 270000 |  |
| IInd Year |  |  |  |
| 2014-15 | | | |
| Ist Year -25 |  | 125000 |  |
| IInd Year |  |  |  |
| 24) Fees collected during last two years per student for PG course | | |  |
| 2013-14 | | | |
|  | | | |
| No. Of students | | Fees collected (Rs) | |
| Ist Year - |  |  |  |
| IInd Year |  |  |  |
| 2014-15 | | | |
| Ist Year - |  |  |  |
| IInd Year |  |  |  |
| 25) Fees collected (2014-15) per Student for UG Course | |  |  |
| No. Of students of First Year | Average Fees collected per student ( Amt. In Rs.) | Total Fees Collected |  |
| a) Indian ( Govt. Quota + Management) | 5000 | 125000 |  |
| b) PIO + Foreign Natinal |  |  |  |
| 26) Fees Proposed for each course during 2015-16. |  |  |  |
| a) Administrative Staff in the Institute /College |  |  |  |
| **Name of the Director** | **Dr. Susheela Shah** |  |  |
| Name of the Staff | Designation | Whether required as per AICTE norms | Scale |
| 1.Mr. Subash Sebastian. | Principal | Yes | 20000 |
| 2.Ms. Josna Jose | Sr. Tutor | Yes | 18000 |
| 3.Ms.Shejule Sidon B. | Sr. Tutor | Yes | 18000 |
| 4.Mr. Shejule Anup H. | Tutor | Yes | 17000 |
| 5.Wayzade Anant S. | Tutor | Yes | 17000 |
| b) Staff in the Central Library |  |  |  |
| 1) Librarian | B.A. , MSCIT |  | 4000 |
| 2) Ass. Librarian |  |  |  |
| 3) Attendent | 12th |  | 2200 |
| 4) Any other Staff |  |  |  |
| C) Student Teacher Ratio ( Total no. Of students & total no. Of staff in the college) |  |  |  |
|  |  | Ratio |  |
| 1. Regular approved staff |  | 1:10 |  |
| 2. Regular + Contract + Adhoc |  | 1:10 |  |
| D) Ratio of Non Teaching - Teaching Staff |  |  |  |
| Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | | 01:01.2 |  |
|  |  |  |  |
|  |  |  |  |
|  | **Verification** |  |  |
| ( The person signing the Verification clause must satisfy himself / herself about correctness of the Information before affixing his/ her sign) | | | |
| DR. SUSHEELA SHAH daughter of GOVARDHANDAS SHAH solemnly declare that to the best of my knowledge, the information given in this proforma & statements acompanying is correct & complete. I further declare that I am submitting this proforma in my capacity as SANCHALIKA & I am also competent to submit the same & verify it. | | | |
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| Place: |  |  |  |
|  |  | Trustee/Director / Principal | |
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Mtr. |  |  | |  |  |  | | a) No. Of Titles | | 73 | | b) No. Of Books | | 438 | | c) No. Of National Journals | | 3 | | d) No. Of International Journals | |  | | e) Non- Technical Journals |  |  | | f)Total cost of | |  | | a) Books | | 53646 | | b) Subscription of Journals | |  | | g) Cost of Furniture | | 18950 | | h) Whether Xerox facility is available |  | Yes | | i) Whether Internate facility is available |  | Yes / BSNL | | j) No. Of Computers available in the Library |  | P IV- 01 | | k) Whether multimedia facility available |  | Yes | | l) Whether digitization of library is done |  | No | | m) Any other amenities provided to students in library |  |  | | Date: |  |  | | Place: |  |  | |  |  | Trustee/Director / Principal | |  |  | Sign with Seal | | | | | **Form C** | | |  |  | | |  |  |  |  | | --- | --- | --- | --- | | **FORM D**  **Information of Central Computing Facilities in the Institute** | | | | | 1) Whether the central computing facility is available | | | No | | 2) No. Of PIII or equivalent & above PC available | | | Yes | | 3) Whether legal licences of system & Application Software available | | | Yes | | 4)No. Of system Softwares available | | | 1 | | 5)No. Of application Softwares available | | |  | | 6)No. Of Printers available ( Type DMP/Deskjet/ Laserjet) | | | 1 | | 7)No. Of Scanners available | | | 1 | | 8)Total cost the Printer & Scaner | | | 8000 | | 9)Whether the Generator / UPS back-up available ( back-up period & capacity in the KVA) | | | Yes | | 10) Whether the campus is Networked | | |  | | 11) Whether the Laboratories are Networked through LAN | | | No | | 12) Whether Internate connection is available | | | Yes | | 13) If yes specify type Dial- up / ISDN/ DSL/ Leased Line /any other | | | BSNL | | 14) Specify Bandwidth available | | | Yes | | 15) Specify compression ratio | | |  | | 16) Cost of Hardware in Computer Center | | | 0.3 | | 17) Cost of Software in Computer Center | | |  | | 18) Cost of Furniture in Computer Center | | | 0.5 | | 19) Annual fee of the Internate Service | | | 1200 | | 20) Staff in Computer Center | | |  | | 1. System Manager | | | No | | 2. System Analyst | | | No | | 3. Computer Programmer | | | No | | 4. Computer Operator | | | No | | 5. Non- Teaching Staff | | | Yes | | 6. Maintenance Staff | | |  | |  |  |  |  | |  |  |  |  | | Date: |  |  |  | | Place: |  |  |  | |  |  | Trustee/Director / Principal | | |  |  | Sign with Seal |  | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | |  | | | |  | | |  |  | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Form - E** | | | | | | | (A) Details of Teaching and Non Teaching Staff for the Accounting Year 2014-15. | | | | | | | **Sr. No.** | **Particular** | | **Actual requirement of Staff as per respective Council norms** | **Actual appointed** |  | | 1 | Director | | As per norms | 1 |  | | 2 | Dean / Principal | | As per norms | 1 |  | | 3 | Dy. Dean / Vice Principal |  |  |  |  | | 4 | Teaching Staff |  |  |  |  | | a) Professor | |  |  |  | | b) Associate Professor |  | As per norms | 4 |  | | c) Asst. Professor/ Lecturer |  |  |  |  | | d) Reader | |  |  |  | | 5 | Technical Staff | |  |  |  | | i) Programmers | |  |  |  | | ii) Asst. Programmers | |  |  |  | | iii) Computer Operators | | As per norms | 1 |  | | iv) Technicians | |  |  |  | | v) Lab Assistants | |  |  |  | | 6 | Non Teaching Staff | |  |  |  | | a)Manager | |  |  |  | | b) Registrar | |  |  |  | | c) Administrative Officer | |  |  |  | | d) Accounts Officer | | As per norms | 1 |  | | e) Public Relation Officer | |  |  |  | | f) Superitendent | |  |  |  | | g) Senior Assistant / Clark | |  |  |  | | h) Junior Asst./ Clark | | As per norms | 1 |  | | i) Steno cum P. A. | |  |  |  | | j) Data entry Operator |  |  |  |  | | k) Librarians |  | As per norms | 1 |  | | l) Asst. Librarian |  |  |  |  | | m) Typist | |  |  |  | | n) Record Assto) Attainer | |  |  |  | | o) Attainder | |  |  |  | | p) Driver | | As per norms | 1 |  | | q) Telephone Operator | |  |  |  | | r) Peon | | As per norms | 1 |  | | s) Watchman / Security Guards | | As per norms | 2 |  | | t) Gardner | |  |  |  | | u) Sweeper | | As per norms | 2 |  | | v) Any others, specified in details | | As per norms | 1 |  | |  | **TOTAL** | |  | 16 |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | | | | | | (A) Details of Teaching and Non Teaching Staff for the Accounting Year 2014-15. | | | |  | | **Sr. No.** | **Particular** | **Actual requirement of Staff as per respective Council norms** | **Actual appointed** |  | | 1 | Teaching Staff | 10:01 | As per Council Norms |  | | 2 | Non Teaching Staff | As per Council Norms | As per Council Norms |  | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | (B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15. | | | | | | | | | | **Sr. No.** | **Name of the Staff** | | | **Designation** | **Actually Salary paid (per month)** | | **Salary which is required to be paid as per respective Council Norms** | | | 1 | Mr. Subash Sebastian. | | | Principal | 20000 | | As per norms | | | 2 | Ms. Josna Jose | | | Sr. Tutor | 18000 | | As per norms | | | 3 | Ms.Shejule Sidon B. | | | Sr. Tutor | 18000 | | As per norms | | | 4 | Mr. Shejule Anup H. | | | Tutor | 17000 | | As per norms | | | 5 | Wayzade Anant S. | | | Tutor | 17000 | | As per norms | | | 6 | Gujarathi Prasanna Narayandas | | | Accounting cum Librarian | 4000 | | As per norms | | | 7 | Buva Dipak Yuvrajgir | | | Clerk | 3300 | | As per norms | | | 8 | Bhat Tushar Ravindra | | | Peon | 2200 | | As per norms | | | 9 | Mali Vijay Himmat | | | Driver | 2800 | | As per norms | | | 10 | Sapkale Pramod Suresh | | | Cleaner | 2200 | | As per norms | | | 11 | Biwalkar Rampal Gajanan | | | Swiper | 1800 | | As per norms | | | 12 | Gujarathi Namrata Prasanna | | | Warden | 3300 | | As per norms | | | 13 | Chaudhari Shaila Rajendra | | | Helper | 1800 | | As per norms | | | 14 | Patil Bhimrao Deoram | | | Guard | 2200 | | As per norms | | | 15 | Shirsat Sanjay Gopal | | | Guard | 2200 | | As per norms | | | 16 | Lohar Leela Dhondu | | | Swiper | 1800 | | As per norms | | |  |  |  |  |  |  |  |  |  | | Date : | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  | Sign with Seal | |  | |  |  |  |  |  |  | Head of the Institute | | | |  |  |  | |  |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **P.M.SHAH** | |  |  |  |  | **183,M.G.ROAD NAVI PETH** | | | | **CHARTERED ACCOUNTANT** | | |  |  |  | **KAMAL BHUWAN,JALGAON.** | | | | **BHAGINI MANDAL CHOPDA'S (RANM) SCHOOL OF NURSING, CHOPDA. DIST.- JALGAON** | | | | | | | | | |  |  |  |  |  |  |  |  |  | | **AUDIT REPORT FOR THE YEAR 01/04/2014 - 31/03/2015** | | | | | | | | | |  |  |  |  |  |  |  |  |  | | I have examined the Books of accounts and records of Bhagini Mandal Chopda's School of Nursing, Chopda for the Year - 01/04/2014- 31/03/2015. My observations regarding the said examination are as under | | | | | | | | | |  | 1) It is explained that there is no any other Receipts & Payments, Income & Expenditure, Assets & Liabilities other than those shown in annexe statement. | | | | | | | | |  |  |  |  |  |  |  |  |  | |  | 2) It is explained that Hostel Building owned by Bhagini Mandal, Chopda. Electricity & water charges of the same are paid by Bhagini Mandal, Chopda. Rent of Hostel building & hostel fees from students issues are not finalised & accounted for. | | | | | | | | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | | Place :- Jalgaon | |  |  |  |  |  |  |  | | Date :- |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  | Principal | | | | (P.M.SHAH) | | | | |  | BMC's RANM School Of Nursing | | | | CHARTERED ACCOUNTANT | | | | |  | Chopda. Dist.- Jalgaon | | | | MEMBERSHIP NO. 15864 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **BHAGINI MANDAL CHOPDA'S (RANM) SCHOOL OF NURSING, CHOPDA** | | | | | | | | **Sanction and actual Intake of the course for the Academic Year 2013-14 & 2014-15** | | | | | | | | Sanction Intake of the course for the Academc Year 2013-14 :- 30 Female Students | | | | | | | |  |  |  |  |  |  |  | | Actual Intake of the Course for the academic year 2013-14 :-18 Female Students. | | | | | | | |  |  |  |  |  |  |  | | Sr. No. | Term | Course | Category | No. Of Studets |  |  | | 1 | First Year | R.A.N.M | S.C | 5 |  |  | | 2 | S.B.C. |  |  |  | | 3 | N.T | 1 |  |  | | 4 | O.B.C. | 3 |  |  | | 5 | S.T | 8 |  |  | | 6 | Open | 1 |  |  | |  | | | Total | 18 |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | | Sanction Intake of the course for the Academc Year 2014-15 :- 30 Female Students | | | | | | | |  |  |  |  |  |  |  | | Actual Intake of the Course for the academic year 2014-15 :-25 Female Students. | | | | | | | |  |  |  |  |  |  |  | | Sr. No. | Term | Course | Category | No. Of Studets |  |  | | 1 | First Year | R.A.N.M | S.C | 5 |  |  | | 2 | S.B.C. |  |  |  | | 3 | N.T |  |  |  | | 4 | O.B.C. | 1 |  |  | | 5 | S.T | 19 |  |  | | 6 | Open |  |  |  | |  | | | Total | 25 |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | | Date :- | |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | |  |  |  |  | Sign & Seal of he Head of the Institute | |  | |  |  |  |  |  |
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| **Certificate** | | | | | | | | | | | |
| Certificate that no other fees/ charges have been collected from students Parents other than those Othorised by Shikshan Shulka Samiti. | | | | | | | | | | | |
| Date :- |  |  |  |  |  |  | |  | |  | |
| Place :- |  |  |  |  |  |  | |  | |  | |
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| **Certificate** | | | | | | | | | | |
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| Certificate that all Approval / sanction / Affiliation taken from the Concerned relevant authorities- GOVT. / MCI/ DCI/ DMER / HOMOEOPATHY /AYURVED / UNANI / NURSING COUNCIL / MUHS , GOVT. & University. | | | | | | | | | | |
| Date :- |  |  |  |  |  |  |  | |  | |
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| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **BHAGINI MANDAL CHOPDA'S (RANM) SCHOOL OF NURSING,** | | | | | | | | | | Chopda. Dist - Jalgaon | | | | | | | | | | **Budget for 30 Students for one year (For the Academic Year- 2015-2016)** | | | | | | | | | | Receipts | | | Rs. | Payments | | Rs. | Rs. |  | | | Fee Rs. 79841/- x 30 Students for one year | | | 2395230 | **Salary Teaching** | |  | 1320000 |  | | |  | | |  | Principal ( 20000x12) |  | 240000 |  |  | | |  |  |  |  | Tutor (18000x12) |  | 216000 |  |  | | |  |  |  | Tutor (18000x12) |  | 216000 |  |  | | |  |  |  | Tutor (18000x12) |  | 216000 |  |  | | |  |  |  | Tutor (18000x12) |  | 216000 |  |  | | |  |  |  | Tutor (18000x12) |  | 216000 |  |  | | |  |  |  | **Non Teaching** | |  | 355200 |  | | |  |  |  | Accountant Cum Librarian( 4500X 12) | | 54000 |  |  | | |  |  |  | Clerk (3300x12) |  | 42000 |  |  | | |  |  |  | Office Assi. (2500x12) | | 33600 |  |  | | |  |  |  | Driver (2500x12) |  | 36000 |  |  | | |  |  |  | Cleaner (2100x12) |  | 27600 |  |  | | |  |  |  | Sweeper (1700x12) |  | 21600 |  |  | | |  |  |  | Warden (3200x12) |  | 42000 |  |  | | |  |  |  | Assi. (1700x12) |  | 24000 |  |  | | |  |  |  | Security Guard ( 2200x12)x2 | | 52800 |  |  | | |  |  |  | Sweeper (1700x12) |  | 21600 |  |  | | |  |  |  | **Books & Equipments** | |  | 150000 |  | | |  |  |  | Books | | 40000 |  |  | | |  |  |  | Equipments | | 110000 |  |  | | |  |  |  | **Office Exp.** | |  | 45000 |  | | |  |  |  | **Educational Exp.**  **Organisation** | |  | 185000  340030 |  | | | **Total** | | | **2395230** | **Total** | | | **2395230** |  | | |  |  |  |  |  |  |  | |  | |