

COLLEGE CODE :- INC - 1901110

DATE OF SUBMISSION :

**PROPOSAL FOR FIXATION OF FEES FOR
THE ACADEMIC YEAR 2016-17, 2017-18.**

**Name of the College :- BHAGINI MANDAL CHOPDA'S
(ANM) SCHOOL OF NURSING.**

Address :- Dhangar Galli, Satwai Mata Road
Near G.B. Ginning, Chopda.
Dist.- Jalgaon. PIN.- 425107
Phone No. 02586- 222417 , 220527
Fax No. 02586 - 220533

Course :- A.N.M.

Concern Person :- a) Name : MRS. URMILA V. GUJARATHI.
b) Designation : SANCHALIKA

BHAGINI MANDAL CHOPDA'S SCHOOL OF NURSING, CHOPDA.

CERTIFIED AUDITED DETAILS OF COST OF EQUIPMENTS WITH DATE OF PURCHASE & COST OF ANNUAL MAINTENANCE (2015-2016)

SR. NO.	NAME OF EQUIPMENTS	COST OF EQUIPMENTS	DATE OF PURCHASE	COST OF ANNUAL MAINTENANCE
1	DEADSTOCK- ROTARY CLUB OF CHOPDA (WATER PURIFIER)	18400	19/08/201 5	NIL
2	BOOKS- Gujarathi P.N. (DNYANESHW RI)	225	24/08/201 5	NIL

DATE- 03/10/2016

PLACE- JALGAON

PRINCIPAL

BMC'S (ANM) SCHOOL OF NURSING

CHOPDA.(JALGAON)

(P.M.SHAH)

**CHARTERED
ACCOUNTANT
MEMBERSHIP NO.-
15864**

2. Calculation of Depreciation on other assets for AY 2016-17

(A) For Regular Shift :-

Sr. No.	Item	Rate of Depreciation A	Opening WDV as on 1.4.2015 B	Add Aditions (.C)		Less Deductions D	Net value (B +C-D)=E	Depreciation F= (B+C1) x A+C2x(A/2)-DxA	Net value Depreciation (Closing) G=E-F
				Addition upto 30th Sep. C1	Addition from 1st Oct. C2				
1	Computer	60	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	Books	60	9595	225	NIL	NIL	9820	5892	3928
3	Furniture	10	92211	18400	NIL	NIL	110611	11061	99550
4	Machinery / Equipments etc	15	1304	NIL	NIL	NIL	1304	196	1108

Explanation :-

- a) Basis of computation of depreciation should be Written Down value (WDV) method.
- b) Calculation of depreciation shall be as applicable income tax rules.

Date: 03/10/2016

Sign. & Seal of the Certifying
Chartered Accountant &
Auditor

Sign. & Seal of the
Principal

2. Calculation of Depreciation on other assets for AY 2017-18

(A) For Regular Shift :-

Sr. No.	Item	Rate of Depreciation A	Opening WDV as on 1.4.2015 B	Add Additions (.C)		Less Deductions D	Net value (B +C- D)=E	Depreciation F= (B+C1) x A+C2x(A/2)-DxA	Net value Depreciation (Closing) G=E-F
				Addition upto 30th Sep. C1	Addition from 1st Oct. C2				
1	Computer	60	NIL	40000	NIL	NIL	40000	24000	16000
2	Books	60	3928	10000	NIL	NIL	13928	8177	5751
3	Furniture	10	99550		NIL	NIL	99550	9955	89594
4	Machinery / Equipments etc	15	1108	40000	NIL	NIL	41108	6166	34942

Explanation :-

a) Basis of computation of depreciation should be Written Down value (WDV) method.

b) Calculation of depreciation shall be as applicable income tax rules.

Date: 03/10/2016

Sign. & Seal of the Certifying
Chartered Accountant &
Auditor

Sign. & Seal of the
Principal

FORMAT OF COMPUTATION OF FEES FOR HEALTH & SCIENCE A.Y.- 2016-2017 (MEDICAL)

1	Name of the College /Institute	Code	Location
	BHAGINI MANDAL CHOPDA'S SCHOOL OF NURSING	INC-1901110	CHOPDA DIST.- JALGAON
2	a) Approved fee for Academic Year 2015-16 Rs.- 52290/- for one Year.		
	b) Collected fee as per Affidavit Rs.		
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain / reduce fees duly approved either by FRA / SSS for the AY 2015-16	Rent / Affiliated	
	c) Hospital :		
	d) If own, date of hospital Establishment		
2.1	In case the Institute has not submitted its fee Approval Proposal for 2015-16, the fees collected by it per student		
3	Whether undertaking on stamp paper submitted reg. Refund.		
4	Computation of final Tution Fee & Development Fee.	Expenditure incurred in(Rs)	Expenditure permitted in (Rs)
		Total	For office use only

4.1.1	Salary expenditure for 2015-16 to approved teaching / non teaching staff as per MCI/DCI/COA/DMER/MUHS/Ayurved/Homeopathi/Nashik/Nursing Conclil/Govt. Norms	1481900	59276
4.1.2	Salary/ Honorarium paid to visiting faculties		
4.1.3	Total salary Expenditure (4.1.1 + 4.1.2)	1481900	59276
4.2	Non salary revenue expenditure (rent, Intrest, on loan, penalties if any legal charges & unrelated expenditure to be excluded) for 2015-16		
4.2.1	a)Less income derived by using college property		
	b) Less Hostell expences if any except in case of RANM/ RGNM		
4.2.2	Total (4.1.3 +4.2)- (4.2.1)	1481900	59276
4.2.3	Add: 8% of 4.2.2 for increase in cost for 2015-16	118552	4742
4.2.4	Add :----% of Hospital deficit (as per revised norms declared on 20 April by SSS.)		
4.3	Usage charge for building	125000	5000
4.4	Depreciation on other assets at approved rated as on 31.03.2015	17149	686
4.5	Total of (4.2.2 to 4.4) + 4.11.1	1742601	69704

4.6	Sanctioned strength in the course run in Academic Year 2015-16	25	
4.7	Actual strength in the course run in Academic Year 2015-16(no.)	25	
4.8	Controlling Strength (no.) (Higher of 4.6 & 4.7)	25	
4.9	Tution Fee (4.5 Divided by 4.8)	69704	
4.10.	Development Fee (8% of 4.9)	5576	
4.10.1	Total Fee (4.9 to 4.10)	75280	
4.11	Additional expenditure of 6th pay		
	4.11.1 Total		

commision if actually paid & not included in 4.1.1	4.11.2 per student		
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Note: The amount in 4.11.2 is to be collected from all the student in the Institution. How ever for the student admitted in 2016-17 it is already included in their Tution Fee (see 4.5)

Note : Courses run in the same Premises/ Campus/ Location :

Name of the Courses	No. Of Students	Tution time per day

Date :
03/10/2016

Place :

Sign & seal of the Principal

For Office use only

Disallowance
:-

Checked By
(Chartered Accountant)

Prepared by :
Date :

FORMAT OF COMPUTATION OF FEES FOR HEALTH & SCIENCE A.Y.- 2017-2018 (MEDICAL)

	Name of the College /Institute	Code	Location
1	BHAGINI MANDAL CHOPDA'S SCHOOL OF NURSING	INC-1901110	CHOPDA DIST.- JALGAON

2	a) Approved fee for Academic Year 2015-16 Rs.- 52290/- for one Year.	Proposed for AY 2017-18 Rs.-89156	
	b) Collected fee as per Affidavit Rs.		
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain / reduce fees duly approved either by FRA / SSS for the AY 2016-17		
	c) Hospital :	Rent / Affiliated	
	d) If own, date of hospital Establishment	NIL	
2.1	In case the Institute has not submitted its fee Approval Proposal for 2015-16, the fees collected by it per student		
3	Whether undertaking on stamp paper submitted reg. Refund.		
4	Computation of final Tution Fee & Development Fee.	Expenditure incurred in(Rs)	Expenditure permitted in (Rs)
		Total	For office use only
4.1.1	Salary expenditure for 2015-16 to approved teaching / non teaching staff as per MCI/DCI/COA/DMER/MUHS/Ayurved/Homeopathi/Nashik/Nursing Concil/Govt. Norms	1481900	59276
4.1.2	Salary/ Honorarium paid to visiting faculties		
4.1.3	Total salary Expenditure (4.1.1 + 4.1.2)	1481900	59276
4.2	Non salary revenue expenditure (rent, Intrest, on loan, penalties if any legal charges & unrelated expenditure to be excluded) for 2015-16		
4.2.1	a)Less income derived by using college property		
	b) Less Hostell expences if any except in case of RANM/ RGNM		
4.2.2	Total (4.1.3 +4.2)- (4.2.1)	1481900	59276
4.2.3	Add: 8% of 4.2.2 for increase in cost for 2015-16	237104	9484
4.2.4	Add :----% of Hospital deficit (as per revised norms declared on 20 April by SSS.)		

4.3	Usage charge for building	125000	5000
4.4	Depreciation on other assets at approved rated as on 31.03.2015	17149	686
4.5	Total of (4.2.2 to 4.4) + 4.11.1	1861153	74446

4.6	Sanctioned strength in the course run in Academic Year 2015-16		25	
4.7	Actual strength in the course run in Academic Year 2015-16(no.)		25	
4.8	Controlling Strength (no.) (Higher of 4.6 & 4.7)		25	
4.9	Tution Fee (4.5 Divided by 4.8)		74446	
4.10.	Development Fee (8% of 4.9)		5956	
4.10.1	Total Fee (4.9 to 4.10)		80402	
4.11	Additional expenditure of 6th pay commision if actually paid & not included in 4.1.1	4.11.1 Total		
		4.11.2 per student		

Note: The amount in 4.11.2 is to be collected from all the student in the Institution. How ever for the student admitted in 2016-17 it is already included in their Tution Fee (see 4.5)

Note : Courses run in the same Premises/ Campus/ Location :

Name of the Courses	No. Of Students	Tution time per day

Date :
03/10/2016

Place :

Sign & seal of the Principal

For Office use only

Disallowance

:-

Checked By
(Chartered Accountant)

Prepared by :
Date :

P.M.SHAH
CHARTERED ACCOUNTANT

CHARTERED ACCOUNTANT
MEMBERSHIP NO. 15864
183, KAMAL
BHUVAN, M.G. Road,
NAVI PETH,
JALGAON. 425001

AUDITOR'S CERTIFICATE

I have audited the books of accounts of BMC'S (ANM) SCHOOL OF NURSING, CHOPDA 425107 for the year 01-04-2015 to 31-03-2016.

1) I have conducted the audit in accordance with the auditing standards generally accepted in India by the Public Charitable Trust and Educational Institute established as per the Bombay Public Trust Act 1950. I have audited and given report as per rule 33 and 34 the Bombay Public Trust Rule 1951.

2) I further Certify that-

a) I have obtained all information and explanation, which to the best of my knowledge and believe were necessary for the purpose of my audit for the purposes of my audit.

b) In my opinion, proper books of account as required by law have been kept by the Trust so far as appears from my examination of the books of the trust.

c) Method of accounting is of accrual basis and there is no change in the method of accounting followed the presiding years.

d) In my opinion and to the best of my information and according to the explanations given to me the financial statements read together with my audit report as per rule 33 and 34 of the Bombay Public trust Rules 1951 in the manner so required and present a true and fair view in conformity with the accounting Principles generally accepted by Public Charitable trust and Educational Institute in India.

i) In case of the Balance Sheet the state of affairs of the institution as on 31 st March 2016.

ii) Incase of Income and Expenditure Account of the surplus of the Institution for the year ended on 31st March 2016

(P.M.SHAH)
CHARTERED ACCOUNTANT
MEMBERSHIP NO. 15864

DATE :- 03/10/2016

PLACE :- JALGAON

Form A
(Information Of the Trust Institute)

1	Name of the Institute / Trust	Bhagini Mandal Chopda.
2	Address with Pin Code No.	Satwai mata Road, Near G.B.Ginning, Dhangar Ali, Chopda Dist.- Jalgaon. 425107
	Telephone No. With STD Code	02586- 222417, 220527, 222117
	Fax No. With STD Code	02586 -220533
	E-mail ID	nursingchopda@yahoo.in
	Website	www.bmcnursingchopda.org
3	Registration No. Of the Institute / Trust	F-31 / 3453
4	Year of Establishment of the Institute / Trust	1953
5	PAN No	AAABMO370P

6	TAN No.	NSKMO3033C	
	Trustees Details		
	Name of Trustees	Designation	
	Dr. Susheela Shah	President	Social Work
	Mrs. Urmila V. Gujarathi	Secretary	House Wife
	Mrs. Bharti K. Jain	Member	House Wife
7	Mrs. Chaya A. Gujarathi	Vice President	House Wife
	Mrs. Ashwini P. Gujarathi	Co-secretory	House Wife
	Mrs. Mrunal B. Gujarathi	Member	House Wife
	Mrs. Manisha R. Patil	Member	House Wife
	Mrs. Punam Ashish Gujarathi	Member	House Wife
	Mrs. Sandhya S. Shah	Member	House Wife
	Mrs. Trupti S. Somani	Member	House Wife

8	Names of all educational Institutions established / funded / operated by the Trust	Code No. and address	Year of Establishment
	Bhagini Mandal Chopda's School of Nursing, Chopda	Dhangar Galli, Chopda. Dist- Jalgaon	1953
9	Name of the Course	A.N.M.	
	Sanction Intake	25	
	Actual on Roll Students	25	

10	Annual financial report of Trust / Society for last Year 2015-16	Certified Audited Copy Attached		
11	Details of the Land			
Sr. No.	Particular	Available	Cost of Aquisition	Extent of Subsidy / concession
1)	Land	360.459 sq.mtr.		
	Free Hold			
	Govt.			
	Others			
	Total	360.459 sq.mtr.		
2)	Lease Hold			
	Govt.			
	Others			
	Total			
3)	Whether Income Tax return filed every year by the trust	Yes Attached		
4)	Status of the Building :			
	If Rented	College / Institute	Other	Total
	Built up Area (In sq. Mtr.)			
	Annual Rent (Amount in Rs.)			
5)	If Owned	College / Institute	Other	Total
	Built up Area (In sq. Mtr.)	360.459 sq.mtr.		360.459 sq. Mtr
	cost (Amount in Rs.)			
6)	Built up Area required , Available as per AICTE /PCI/ COA norms			
	If Rented	College / Institute	Other	Total
	Built up Area (In sq. Mtr.)			

	If Owned	College / Institute	Other	Total
	Built up Area (In sq. Mtr.)			
7)	Whether the Institute/ trust is in receipt of any grants from Central Govt. State Govt. / Quasi . Govt. Body	No		

Date :

Place :

Sign with Seal

<u>Form B</u>	
Proforma for Information of Health Science Institutes	
(Health Science Course) for the Year 2015-16	
Name of the College / Institute	Bhagini Mandal Chopda's School of Nursing.
Addres with Pin code	Satwai mata Road, Near G.B.Ginning, Dhangar Ali, Chopda Dist.- Jalgaon. 425107
Telephone No. With STD Code	02586- 222417, 220527, 222117
Fax No. With STD Code	02586 -220533
E-mail ID	nursingchopda@yahoo.in
Website	www.bmcnursingchopda.org
Name of the Director / Principal of the College / Institute	Mrs. Urmila V. Gujarathi
BANK ACCOUNT DETAILS OF COLLEGE	
1)Bank Name :	The Chopda People's Co-Operative Bank Ltd.
Bank Account No.	.815001023020345.
Bank IFSC Code	UTIBOSPCB1

Bank Branch	CHOPDA HEAD OFFICE
Bank Account Holder Name	SANCHALIKA, BMC'S SCHOOL OF NURSING,CHOPDA
Branch MICR Code	
Bank Type	CO-OPERATIVE BANK
2)Bank Name :	STATE BANK OF INDIA
Bank Account No.	30764716261
Bank IFSC Code	SBIN0000351
Bank Branch	CHOPDA
Bank Account Holder Name	PRINCIPAL & SANCHALIKA, SCHOOL OF NURSING,CHOPDA
Branch MICR Code	425002778
Bank Type	NATIONALISE BANK
Staff Biometric Attendance maintained ?	NO
Land Type	OWNED
3) Sanctioned Intake capacity as per AICTE/PCI/COA/University	25
3) Sanctioned Intake capacity as per AICTE/PCI/COA/University	25
A) Total No. Of Students for the course (Excluding PIO/ Foreign National Students)	25
B) Total PIO/ Foreign National Studentsfor the course	N.A
5) Year of Recognition by respective Council	Aug.2008
6) Name of the University to which this course is affiliated	Maharashtra Nursing Council, Mumbai
7) Whether Permitted by State Govt.	Enclosed Copy

8) Whether Hostel facility is available	Yes	Girls	
Mention Capacity	50		
9) Total No. Of Laboratories in the Department	Name of Laboratory	Cost of Equipments	
Total cost of Equipments in the department		1.59	
10) Total cost of equipments in the department including software in working condition (Rs. In lakhs.)	UG	1.89	
11) Total cost of equipments in the department including software in working condition (Rs. In lakhs.)	PG		
12) a) Whether Library facility is available excluding central library	No. Of Titles--- 87 No. Of Books---461 No. Of Journals subscribed in current year-03		
b) Carpet Area in use of Library in sq. Mtr.			
c) Facilities in Department- Library	Reading Table , Proper sitting arrangement , quite ventilated illuminated room , All types of books & Journals		
13)No. Of Staff	Enclosed Subjectwise statement of teaching & non teaching staff in the following format		
Teaching Staff	As per Council norms	Regular	Total filled
a) Professors	1	1	1
b) Assistant Professor	2	2	2
c) Lecturers / Tutors	2	2	2

List of approved staff by the University	Attached Subjectwise detailed statement of approved teaching staff with letter of Approval from Authority		
		Sanctioned Intake	Students on roll
Student- Teacher Ratio		1:10	30
a) With approval staff		1:10	
b) With (approved adhoc + contract) staff			
Non Teaching Staff (In the Department Attach List)	As per Council norms	Posts Filled in	Total Filled in Posts
		Regular	
a) Technical	2	2	2
b) Non- Technical	3	3	3
C) Class- IV	1	1	1
Ratio of Non- Teaching - Teaching Staff			
14) Staff in Library Department if any	Certified copies are enclosed		
15) Salary given to the staff (Whether it is as per 5th / 6th pay commision / any other norms)	Enclosed Salary Certificate of March 2013		
Whether Building is owned / Rental by college / Institute:			
16) a) If owned Built up area in sq. Mtr.		College / Institute	Others
	Capital Investment (Amount Rs. In Lakhs)		
	Recurring annual expenditure (Amount Rs. In Lakhs)		
b) If Rented Built up area in sq.mtr		College / Institute	Others
	Annual Expenditure (Amount Rs. In Lakhs)		
17) State the Mention relation of Landlord with the College / Institute, if any	Trusty		

18) Financial Information			
Annual Income Rs. /-(Rs. In Lakhs) (attached Certified audited statement showing income from all sources of last year i.e. 2015-16)			
a) College / Institute	Annual Income (Rs.) for 2015-16 in conversion as per FRA	FRA Courses	Total
	Tution Fees		1674531
	Development Fee		120182
	Breakage Fee		
	Admission / Application Form Fee		
	Fine & Penalties		
	Sale of Prospectors Brochure		1550
	Admission Cancellation Fees		
	Bonafied Certificate fees		60
	Book Bank fees		
	Discount		
	Eligibility Fee Income		
	Exam Fee Income		16060
	Enrollment Fee Income		
	Grant Exam Remuneration		
	Grants- Sports		
	ID Card Fees		
	Manual fees		
	Photocopy Fees		
	Rechecking form fee		
	Bank Intrest Income		27973
	L.C. fees Income		

	Rent Income		
	Hostel Room Rent		
	Intrest on FDR		
	ARC Inrastructure fee Income		
	Third Party Inspection Income		
	Games Fees Income		
	Library Fees / Library Maintenance income		
	Bus fare from staff Income		
	Bus fare from students Income		
	Internate & E-mail Charges Income		
	Social Gathering Fee Income		
	Registration fee Income		
	Magazine Fee Income		
	Insurance- Students Income		
	Sale / Collection towards Dress & Bag		
	Gymkhana / Sports Fee		
	Training & Placement Fee		
	Laboratories Fee		
	Dividend		
	Sale of assets		
	Alumni Fees		
	Consultancy Fees		
	All receipts other than above under whatso ever head collected		1840356
Annual Expences (Rs. In Lakhs) Attached Audited Statement showing expenditure from all sources of last two year i.e. 2015-16			

Annual Expences Rs. /-(Rs. In Lakhs) for 2015-16 in conversation as per FRA		FRA Courses	Total
Salary Teaching	Pay		1127000
	Colleges Contribution to PF		
	Admin charges PF		
	Leave Encashment		
	Gratuity Paid		
	Other Allowances to staff		
	Sub total to match with sum of all staff salary		
	Arrears of salary		
	Gratuity Provision		
	teaching Staff Insurance		
Salary Non-Teaching	Pay		354900
	Colleges Contribution to PF		
	Admin charges PF		
	Leave Encashment		
	Gratuity Paid		
	Other Allowances to staff		
	Sub total to match with sum of all non-teaching staff salary		
	Arrears of salary		
	Gratuity Provision		
	Non-teaching Staff Insurance		
Stipend/Remuneration/ Allowance to Interns			

Remuneration / Professional charges to visiting faculties	Remuneration / Professional charges to visiting faculties		
	Guest Lecture		
Affiliation / Inspection	Affiliation Fee		11320
	Inspection Fee		15000
	Course Fee		
University Fees Paid (For Students)	Eligibility Fees		
	Exam fee paid to University		19640
	Enrollment Fee		
	Practical Exam Fee		
Insurance	Student Insurance		
	Building Insurance		
Property Insurance	Furniture, Equipments, Computers, Vehicles, etc Insurance		
Scholarship Paid	Scholarship paid to students under Social Welfare Scheme office		1434785
	Scholarship Paid to open Category students		
Repairs and Maintenance	Maintenance- Accomodation- Dean		
	Maintenance- Accomodation- Faculty		
	Maintenance- Accomodation- non teaching staff		
	Maintenance- College Building		
	Furniture, Equipments, Computers, etc maintenance		
	Maintenance others		

	Staff Car Maintenance		
	Car Maintenance others		
Heavy Building repair & maintenance	Maintenance Accomodation -Dean		
	Maintenance Accomodation -Faculty		
	Maintenance Accomodation -Non teaching staff		
	Maintenance - College Building		
Audit fees	Audit Fees College		4600
	Audit Fees Trust		
Fee Regulating Authority Fees	Fee regulating Authority Processing Fees		
	Fee regulating Authority review Fees		
	Fee regulating Authority review Fees for old students		
Advertisement	Advertisement for recruitment of staff for the college		
	Cost of 3 Advertisement each in 2 newspaper in a year for recruitment of staff		
	Cost of other Advertisement for recruitment of staff		
	Advertisement for Admission		
	Cost of 3 Advertisement each in 2 newspaper in a year for Admission		
	Cost of other Advertisement for Admission		

	Advertisement- General		
Social Gathering /functions Expences / welfare	Students Gathering Expences		
	Student Function		
	Other Functions & Celebration		
	Students sports activities & Gymkhana Expences		
	Other student welfare		
	Alumni Expences		
	Training & placement expences		
Bank Intrest / Commision/ Charges	Bank Charges		
	Bank Intrest		27973
	Intrest for TEQUIP loan		
	Bank Commission		
Conference & seminar	Conferences seminar- Faculties		
	Conferences seminar- student		
	Student Compitition		
Professional charges	Consultancy fees- Legal		
	Consultancy fees - Others		
	Professional fees - Others		
Meeting Fees & Expences	Committee Meeting charges to Members / Trustees		
	Conveyance, Travelling etc to Members		10310
	Other meeting expences		
Communication Expences	Internate Charges		8439

	Telephone, Fax Charges		
	Postage Charges		689
Printing & Stationary	Prospectus Printing		1050
	Exam Papers & Form Printing		
	Other Stationery		2215
Establishment Expences	Electricity		521
	Water		
	Cleaning		
	Gardening		
	Sweeping		
	security, Watchman.agency etc		
Laboratory Material 7 other consumable for College	Laboratory material		
	Demonstration Material		
	Consumable, Chemicals etc.		
Hostel Expences	Hostel electricity		
	Municipal Tax/Property Tax/ Water Charges		
	Hostel Rent		
	Hostel Maintenance, upkeep expences		
	Hostel Mess / Canteen		
	Sweeping		
	Security, Watchman agency etc		
Hospital Expences	Hospital Municipal Tax/Property Tax/WaterCharges		

	Electricity		
	Hospital Staff salary		
	Hospital resident /intern/stipend		
	Rent/Charges for the Hospital Tie up		
	Hospital MOU Charges		
	Patient Treatment expenses		
	Patient Material & Suithers expenses		
	Patient medicine, implant,etc		
	Sweeping		
	Security, Watchman agency etc		
	Other		
Other Expenses	Expenses related to students		
	Expenses related to Trust & others		
Depreciation	As debited to Income & Expenditure Account		
Megazine, journals, Periodicals etc subscription	Magazine, Journals,periodicals,etc subscription		
Excess of Income over Expenditure as per audited IE accunt of college	Excess of Income over Expenditure as per audited IE accunt of college		
Rent	Rent for college building paid to trust		
	Rent for college building paid to third party		

* Any expenditure which is more than 5% of the total expenses should be shown seperately. (Note : In the case of Common cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19) List of the Equipment, Furniture, Vehicles, etc. (only items costing more than Rs. 50000/- to be included)		Enclosed certified audited copy.	
Projected Addition	College / Institute / Hostel		
Particular			
Particular	2015-16----- (Rs. In Lakh)	2016-17 ----- (Rs. In Lakh)	2017-18----- -----(Rs. In Lakh)
a) Land (Area...)			
b) Building (Built up area in sq.mtr.			
c) Lab / Workshop			
d) Laboratory Equipments			
e) Books			
f) Furniture & Dead stock			
g) Vehicle			
h) Computers			
i) Others			
Total			
The common Infrastructure used by the trust for various colleges run by them			
a) Expenses per student for UG course			
Fees collected during last two years per student for UG course			
Allowability of Hospital Expenses			
Hospital year of Establishment			
Financial details (Rs)			
Total Hospital Income			
Total Hospital Expenses			
Hospital Deficit = Total Expenses -Total Income			
Additional Depreciation if included in Expenditure			
Less Depreciation As per Schedule			
Total deficit			
Fees collected (2015-16) per student for UG /PG Course			

No. of Students of first year	Average fees collected per student (RS)	Total Fees Collected (Rs. In Lakh)	
a) Indian (Govt.Quota+Management)			
b) PIO +Foreign National			
Fees proposed for each course during 2015-16. Justification for this			
a) Administrative staff in the Institute /College			
Name of the Principal	Mrs. Leena Donde	Regular	
Payscale			
Name of the staff	Designation	Whether required as per AICTE norms	Nature of Appointment
Mrs. Leena Donde	Principal	Yes	As per norms
Mrs. Josna jose	Sr. Tutor	Yes	As per norms
Mr. Shrikant N. Amankar	Sr. Tutor	Yes	As per norms
Mr. Roshan Y. Mhaiskar	Jr. Tutor	Yes	As per norms
Miss Shubhangi S. Dandale	Jr. Tutor	Yes	As per norms
b) Staff in the Central Library			
Designation	Whether required as per AICTE norms	Qualification	Nature of Appointment
Librarian			
Asst. Librarian			
Attendent			
Any other staff			
(C) Student- Teacher Ratio (Total no. of students & total no. of staff in the college)			
1.Regularapproved staff			
2. regular + Contract + Adhoc			
(D) ratio of non -teaching - teaching staff			
	Ratio	As per Council norms	

Inclusive of administrative, ministerial, technical & other unskilled & semi skilled staff		
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Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the Information before affixing his/ her sign)

I Mrs. URMILA V. GUJARATHI daughter of Late Shree Natwarlal R. Gujarathi solemnly declare that to the best of my knowledge, the information given in this proforma & statements accompanying is correct & complete. I further declare that I am submitting this proforma in my capacity as SANCHALIKA & I am also authorised in terms of section 2(I) of the Act to submit the same & verify it.

Date:

Place:

Sign with Seal

Form C
Central Library facility

I) Total no. Of students in the Institute

II) Reading Hall capacity

III) Total carpet Area sq. Mtr.

a) No. Of Titles	84
b) No. Of Books	461
c) No. Of National Journals	3
d) No. Of International Journals	
e) Non- Technical Journals	
f) Total cost of	
a) Books	
b) Subscription of Journals	
g) Cost of Furniture	
h) Whether Xerox facility is available	Yes
i) Whether Internate facility is available	Yes / BSNL
j) No. Of Computers available in the Library	P IV- 01
k) Whether multimedia facility available	Yes
l) Whether digitization of library is done	No
m) Any other amenities provided to students in library	

Date:

Place:

Sign with Seal

FORM D

Information of Central Computing Facilities in the Institute

1) Whether the central computing facility is available	No
2) No. Of PIII or equivalent & above PC available	Yes
3) Whether legal licences of system & Application Software available	Yes
4)No. Of system Softwares available	1
5)No. Of application Softwares available	
6)No. Of Printers available (Type DMP/Deskjet/ Laserjet)	1
7)No. Of Scanners available	1
8)Total cost the Printer & Scanner	8000
9)Whether the Generator / UPS back-up available (back-up period & capacity in the KVA)	Yes
10) Whether the campus is Networked	
11) Whether the Laboratories are Networked through LAN	No
12) Whether Internate connection is available	Yes
13) If yes specify type Dial- up / ISDN/ DSL/ Leased Line /any other	BSNL
14) Specify Bandwidth available	Yes
15) Specify compression ratio	
16) Cost of Hardware in Computer Center	0.3
17) Cost of Software in Computer Center	
18) Cost of Furniture in Computer Center	0.5
19) Annual fee of the Internate Service	1200
20) Staff in Computer Center	

1. System Manager	No
2. System Analyst	No
3. Computer Programmer	No
4. Computer Operator	No
5. Non- Teaching Staff	Yes
6. Maintenance Staff	

Date:

Place:

Sign with Seal

Form - E

(A) Details of Teaching and Non Teaching Staff for the Accounting Year 2015-16.

Sr. No.	Designation / Post as per norms mentioned	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Director	As per norms	1
2	Dean / Principal	As per norms	1
3	Dy. Dean / Vice Principal		
4	Teaching Staff		
	a) Professor		
	b) Associate Professor	As per norms	4
	c) Asst. Professor/ Lecturer		
	d) Reader		
5	Technical Staff		
	i) Programmers		
	ii) Asst. Programmers		
	iii) Computer Operators	As per norms	1
	iv) Technicians		
	v) Lab Assistants		
6	Non Teaching Staff		
	a) Manager		
	b) Registrar		

c) Administrative Officer		
d) Accounts Officer	As per norms	1
e) Public Relation Officer		
f) Superintendent		
g) Senior Assistant / Clark		
h) Junior Asst./ Clark	As per norms	1
i) Steno cum P. A.		
j) Data entry Operator		
k) Librarians	As per norms	1
l) Asst. Librarian		
m) Typist		
n) Record Assto) Attainer		
o) Attainder		
p) Driver	As per norms	1
q) Telephone Operator		
r) Peon	As per norms	1
s) Watchman / Security Guards	As per norms	2
t) Gardner		
u) Sweeper	As per norms	2
v) Any others, specified in details	As per norms	1
TOTAL		16

Sr. No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as per respective Council Norms
1	Mr. Subash Sebastian	Principal	24000	As per norms
2	Ms. Josna Jose	Sr. Tutor	18000	As per norms
3	Mr. Shejule Sidon B.	Sr. Tutor	18000	As per norms
4	Mr. Shejule Anup H.	Tutor	17000	As per norms
5	Mr. Wayzade Anant S.	Tutor	17000	As per norms
6	Gujarathi Prasanna Narayandas	Accounting cum Librarian	5500	As per norms
7	Buva Dipak Yuvrajgir	Clerk	3300	As per norms

8	Bhat Tushar Ravindra	Peon	3300	As per norms
9	Mali Vijay Himmat	Driver	2800	As per norms
10	Sapkale Pramod Suresh	Cleaner	2200	As per norms
11	Biwalkar Rampal Gajanan	Swiper	1800	As per norms
12	Gujarathi Namrata Prasanna	Warden	3300	As per norms
13	Chaudhari Shaila Rajendra	Helper	1800	As per norms
14	Patil Bhimrao Deoram	Guard	2200	As per norms
15	Shirsat Sanjay Gopal	Guard	2200	As per norms
16	Lohar Leela Dhondu	Swiper	1800	As per norms

Date :

Sign with Seal
Head of the Institute

ADD NEW STAFF FORM

Staff Type

Staff salutation

Staff Name

Surname

First Name

Middle Name

Gender

Date of Birth

Mob. No.

E-mail ID

Aadhar No.
PAN No.
Form 16

Qualification Details	Qualification	Specialisation	Branch	Class obtained	University /Board
	Degree				
	PG				
	PhD				
	Other				

Select highest qualification

Is the staff Qualified for the post as per Apex body norms

Staff Designation

type of Appointment

Date of Appointment

Date of Joining

Date of Leaving (If Left)

Approved by University or board

Approval reference no.

Whether staff working at other place

Teaching Experience in Years

Industrial Experience in years

Pay Band

Grade Pay

Select Teaching Streams

STAFF BANK ACCOUNT DETAILS

Bank Name

Bank Account No.

Bank IFSC Code

Bank Branch

Bank Account Holder Name

Branch MICR Code

Branch Type

BHAGINI MANDAL CHOPDA'S (ANM) SCHOOL OF NURSING, CHOPDA

Sanction and actual Intake of the course for the Academic Year 2014-15 & 2015-16

Sanction Intake of the course for the Academic Year 2014-15 :- 30 Female Students

Actual Intake of the Course for the academic year 2014-15 :-25 Female Students.

Sr. No.	Term	Course	Category	No. Of Studets
1	First Year	R.A.N.M	S.C	5
2			S.B.C.	
3			N.T	
4			O.B.C.	1
5			S.T	19
6			Open	
			Total	25

Sanction Intake of the course for the Academic Year 2015-16 :- 25 Female Students

Actual Intake of the Course for the academic year 2015-16 :-25 Female Students.

Sr. No.	Term	Course	Category	No. Of Studets
1	First Year	A.N.M	S.C	1
2			S.B.C.	
3			N.T	
4			O.B.C.	
5			S.T	23
6			Open	1
			Total	25

Date :-

Sign & Seal

Certificate

Certificate that no refund of fees claims etc. & any other matter communicated by Pravesh Niyran Samiti & Shikshan Shulka Samiti are pending at Institution/ College level.

Date :-

Place :-

Sign & Seal

Certificate

Certificate that no other fees / charges have been collected from students Parents other than those authorised by Shikshan Shulka Samiti.

Date :-

Place :-

Sign & Seal

Certificate

Certificate that all approvals / sanction / affiliation taken from the concerned relevant authorities- MEDIC-Govt. / MCI/ DCI/ DMER / Homeopathic /Ayurved / Unani / Nursing Council / MUHS , Government & University.

Date :-

Place :-

Sign & Seal

Certificate

Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic year i.e. for 2015-16.

In our Bhagini Mandal Chopda's School of Nursing, there is only ANM (Nursing) course. So admitted students approval is done by Maharashtra Nursing Council, Mumbai.

Date :-

Place :-

Sign & Seal

Certificate

In our Bhagini Mandal Chopda's School of Nursing, there is only ANM (Nursing) course. So admitted students approval is done by Maharashtra Nursing Council, Mumbai.

Date :-

Place :-

Sign & Seal

Certificate

In our Bhagini Mandal Chopda's School of Nursing, there is only ANM (Nursing) course. Non other relevant information of Institution for submission.

Date :-

Place :-

Sign & Seal

Certificate

In our Bhagini Mandal Chopda's School of Nursing, there is only ANM (Nursing) course. So detailed calculation for the current year for expenses per student of ANM i.e. for 2016-17, & 2017-18 we attached here earlier. No PG course.

Date :-

Place :-

Sign & Seal

TO WHOM IT MAY CONCERN

This is certify that the Director Bhagini Mandal (ANM) School of Nursing Chopda did not deducted any Income Tax TDS as it is not applicable as per provisions of Income Tax act 1961 during the F.Y. 2015-16. Hence question of Income Tax TDS challan not arise.

Date :- 29/10/2016

Place :- CHOPDA

Sign & Seal

Certificate

This is certify that in the Bhagini Mandal (ANM) School of Nursing Chopda no NRI students admitted for the A.Y. 2015-16. Hence question of fees collected from students of NRI Quota not arise.

Date :- 29/10/2016

Place :- CHOPDA

Sign & Seal

BHAGINI MANDAL CHOPDA's (ANM) SCHOOL OF NURSING, CHOPDA. (JALGAON)

DETAIL LIST OF INFRASTRUCTURE

Sr. No.	Details	Size of Room in Sq. Mt.
1	Class Room -1	6.52 x 6.11
2	Class Room -2	6.00 x 7.43
3	Lab-1	6.52 x 5.90
4	Lab-2	6.00 x 7.00
5	Lab-3	6.00 x 7.00
6	Lab-4	6.00 x 7.00
7	Principal Office	6.00 x 6.40
8	Staff Room	5.39 x 5.08
9	Library	6.50 x 7.50

Total Plot area = 307.05 Sq. mtr.

B/up area of G.F. = 168.12 Sq. mtr.

B/up area of F.F. = 192.339 Sq. mtr.

TOTAL B/UP AREA = 360.459 sq.mtr.

Date :- 29/10/2016

Place :- CHOPDA

Sign & Seal

BHAGINI MANDAL CHOPDA'S (ANM) SCHOOL OF NURSING,

Chopda. Dist - Jalgaon

Budget for 25 Students for one year (For the Academic Year- 2017-2018)

Receipts	Rs.	Payments	Rs.	Rs.
Fee Rs.75280 /- x 25 Students for one year	1882000	Salary Teaching		1308000
Organisation	173000	Principal (25000x12)	300000	
		Tutor (22000x12)	264000	
		Tutor (22000x12)	264000	
		Tutor (20000x12)	240000	
		Tutor (20000x12)	240000	
		Non Teaching		492000
		Accountant Cum Librarian(7000X 12)	84000	
		Clerk (4800x12)	57600	
		Office Assi. (3800x12)	45600	
		Driver (4100x12)	49200	
		Cleaner (3200x12)	38400	
		Sweeper (2500x12)	30000	
		Warden (4500x12)	54000	
		Assi. (2600x12)	31200	
		Security Guard (3000x12)x2	72000	
		Sweeper (2500x12)	30000	
		Books & Equipments		120000
		Books	40000	

		Equipments	80000	
		Office Exp.		45000
		Educational Exp.		90000
Total	2055000	Total		2055000

BHAGINI MANDAL CHOPDA'S (ANM) SCHOOL OF NURSING,
Chopda. Dist - Jalgaon

Budget for 25 Students for one year (For the Academic Year- 2016-2017)

Receipts	Rs.	Payments	Rs.	Rs.
Fee Rs.75280 /- x 25 Students for one year	2010050	Salary Teaching		1188000
		Principal (23000x12)	276000	
		Tutor (20000x12)	240000	
		Tutor (20000x12)	240000	
		Tutor (18000x12)	216000	
		Tutor (18000x12)	216000	
		Non Teaching		430800
		Accountant Cum Librarian(6000X 12)	72000	
		Clerk (4500x12)	54000	
		Office Assi. (3300x12)	39600	
		Driver (3500x12)	42000	

		Cleaner (3000x12)	36000	
		Sweeper (2200x12)	26400	
		Warden (4000x12)	48000	
		Assi. (2200x12)	26400	
		Security Guard (2500x12)x2	60000	
		Sweeper (2200x12)	26400	
		Books & Equipments		85000
		Books	25000	
		Equipments	60000	
		Office Exp.		35000
		Educational Exp.		115000
		Organisation		156250
Total	2010050	Total		2010050

BHAGINI MANDAL CHOPDA's SCHOOL OF NURSING, CHOPDA.

Subject wise Detailed Statement of approved Teaching Staff. (2016-17)

Sr. No.	Name	Designation	Qualification	Experience	Teaching Subject	Date of Appointment
1	Mrs. Leena A. Donde	Principal	P.B.Bsc (Nursing)	5.5	CHILD HEALTH NURSING	1/8/2015
2	Mrs. Josna Jose	Sr. Tutor	B.Sc (Nursing)	6	MIDWIFERY	1/9/2009
3	Mr. Roshan Y. Mhaiskar	Sr. Tutor	B.Sc (Nursing)	3	HEALTH PROMOTION/ HEALTH CENTER MANAGEMENT	1/1/2016
4	Mr. Shrikant N . Amankar	Jr. Tutor	B.Sc (Nursing)	1.5	P.H.C.N	1/1/2016

5	Miss. Shubhangi S. Dandale	Jr. Tutor	B.Sc (Nursing)	1	COMMUNITY HEALTH NURSING	1/12/2015
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BHAGINI MANDAL CHOPDA'S (RANM) SCHOOL OF NURSING, CHOPDA. DIST.- JALGAON

A Tabular statement of Teaching & non-teaching Staff

Sr. No.	Actual no. of Teaching Staff	Actual no. of Non-Teaching staff	Actual required Teaching Staff	Actual required Non-teaching Staff	Salary
1	5	11	As per council norms	As per council norms	As per norms

Teacher & Students ratio is - 10: 1

Date:-

Sign
with
Seal

